

COR/2018/03094

August 28, 2018

Dear Applicant:

Re: Your request for access to information under Part II of the Access to Information and Protection of Privacy Act [Our File #: TW/057/2018]

On August 2, 2018, the Department of Transportation and Works received your request for access to the following records:

I would like to request a break down of all costs associated with the operation and departmental staffing levels required to maintain, snow clear and repair on route 480 (from the TCH near Stephenville to Burgeo) on a yearly basis from 2010 to current. This would include staffing numbers, salaries, upkeep and repair.

Note: As per our discussion, your request was updated to narrow scope to 2012 to current, and to disregard request for staffing numbers.

I am pleased to inform you that a decision has been made by the Deputy Minister for Transportation and Works to provide access to the requested information.

Please note: the Route Activity Summary Reports include work (Grading and Spot Gravel Surfacing) on class 3 and 4 gravel roads that are connected to Route 480 and would be considered part of Route 480 expenditures.

In accordance with your request for a copy of the records, the appropriate copies have been enclosed.

Please be advised that you may ask the Information and Privacy Commissioner to review the processing of your access request, as set out in section 42 of the *Access to Information and Protection of Privacy Act* (the *Act*). A request to the Commissioner must be made in writing within 15 business days of the date of this letter or within a longer period that may be allowed by the Commissioner.

The address and contact information of the Information and Privacy Commissioner is as follows:

Office of the Information and Privacy Commissioner
2 Canada Drive
P. O. Box 13004, Stn. A
St. John's, NL. A1B 3V8

Telephone: (709) 729-6309
Toll-Free: 1-877-729-6309
Facsimile: (709) 729-6500

You may also appeal directly to the Supreme Court Trial Division within 15 business days after you receive the decision of the public body, pursuant to section 52 of the *Act*.

Please be advised that responsive records will be published following a 72 hour period after the response is sent electronically to you or five business days in the case where records are mailed to you. It is the goal to have the responsive records posted to the Completed Access to Information Requests website within one business day following the applicable period of time. Please note that requests for personal information will not be posted online.

If you have any further questions, please contact me by telephone at 709-729-5351 or by email at ATTW@gov.nl.ca.

Sincerely,

A handwritten signature in black ink that reads "Angela McIntyre".

Angela McIntyre
ATIPP Coordinator

Access or correction complaint

42. (1) A person who makes a request under this Act for access to a record or for correction of personal information may file a complaint with the commissioner respecting a decision, act or failure to act of the head of the public body that relates to the request.

(2) A complaint under subsection (1) shall be filed in writing not later than 15 business days

(a) after the applicant is notified of the decision of the head of the public body, or the date of the act or failure to act; or

(b) after the date the head of the public body is considered to have refused the request under subsection 16 (2).

(3) A third party informed under section 19 of a decision of the head of a public body to grant access to a record or part of a record in response to a request may file a complaint with the commissioner respecting that decision.

(4) A complaint under subsection (3) shall be filed in writing not later than 15 business days after the third party is informed of the decision of the head of the public body.

(5) The commissioner may allow a longer time period for the filing of a complaint under this section.

(6) A person or third party who has appealed directly to the Trial Division under subsection 52 (1) or 53 (1) shall not file a complaint with the commissioner.

(7) The commissioner shall refuse to investigate a complaint where an appeal has been commenced in the Trial Division.

(8) A complaint shall not be filed under this section with respect to

(a) a request that is disregarded under section 21 ;

(b) a decision respecting an extension of time under section 23 ;

(c) a variation of a procedure under section 24 ; or

(d) an estimate of costs or a decision not to waive a cost under section 26 .

(9) The commissioner shall provide a copy of the complaint to the head of the public body concerned.

Direct appeal to Trial Division by an applicant

52. (1) Where an applicant has made a request to a public body for access to a record or correction of personal information and has not filed a complaint with the commissioner under section 42, the applicant may appeal the decision, act or failure to act of the head of the public body that relates to the request directly to the Trial Division.

(2) An appeal shall be commenced under subsection (1) not later than 15 business days

(a) after the applicant is notified of the decision of the head of the public body, or the date of the act or failure to act; or

(b) after the date the head of the public body is considered to have refused the request under subsection 16 (2).

(3) Where an applicant has filed a complaint with the commissioner under section 42 and the commissioner has refused to investigate the complaint, the applicant may commence an appeal in the Trial Division of the decision, act or failure to act of the head of the public body that relates to the request for access to a record or for correction of personal information.

(4) An appeal shall be commenced under subsection (3) not later than 15 business days after the applicant

Capital Projects for Route 480

Description	Fiscal Period	Sum of Transaction Amount
105-16PSR Rehab of Southwest Brook Bridge Peters Strides ED3/D4		
	18-Jan	\$ 209,067.13
	18-Mar	\$ 9,206.26
	18-May	\$ 1,002.59
	18-Jun	\$ 3,894.26
	18-Jul	\$ 41,920.57
	18-Aug	\$ 112,487.04
	18-Sep	\$ 138,215.90
	18-Oct	\$ 152,899.16
	18-Nov	\$ 118,758.12
	18-Dec	\$ 20,049.31
36-17PHMA Clear Sections ROW R480 Burgeo Hwy ED3/D4		
	18-Jan	\$ 26,350.00
	19-May	\$ 8,167.60
36-17PHMB clear sections ROW St. Georges Bay ED30/D4		
	18-Jan	\$ 30,482.80
	19-May	\$ 29,404.80
40-11PHC Remove & replace existing pipe culvert with two 3730 mm span 2290 mm rise pipe arches on R480 Burgeo Highway near Top Pond Approx. km 141		
	12-Oct	\$ 203,804.33
	12-Nov	\$ 16,544.54
	12-Dec	\$ 34,422.92
41-16PSB Replace Timber Bridge North Harbour ED28/D2		
	17-Jan	\$ 5,176.51
	17-Feb	\$ 3,948.17
	17-Mar	\$ 18,490.98
	17-Sep	\$ 12,309.16
	17-Oct	\$ 214,053.22
	17-Nov	\$ 11,132.07
	17-Dec	\$ 7,339.69
56-12PHP"B" Pulverize and pave 0.6km sections R480, Burgeo Road ED06/D		
	13-Jan	\$ (731.15)
	18-Aug	\$ 17.57
	13-Oct	\$ 37,749.68
	13-Nov	\$ 124,861.10
68-15PHC Replace Culverts Burgeo Highway ED06/D4		
	16-Jan	\$ 134,369.03
	17-Jan	\$ 57,462.15
	16-Feb	\$ 15,065.48
	16-Mar	\$ 36,629.51
	17-Apr	\$ 4,910.00

68-15PHC Replace Culverts Burgeo Highway ED06/D4	17-May	\$	(4,910.00)
	18-May	\$	219,142.24
	17-Jun	\$	130.71
	18-Jun	\$	54,785.56
	17-Sep	\$	101,081.00
	18-Sep	\$	(273,927.80)
	17-Oct	\$	20,742.00
	16-Nov	\$	4,685.36
	18-Nov	\$	273,927.80
	16-Dec	\$	240.84
	17-Dec	\$	2,444.90
	<hr/>		
70-15PHC Construct Concrete Arch Tilt Brook	16-Jan	\$	8,229.20
	17-Jan	\$	275,919.92
	16-Feb	\$	19,114.60
	17-Feb	\$	6,248.67
	16-Mar	\$	279,170.94
	17-Mar	\$	2,282.50
	17-Jun	\$	1,464.65
	17-Jul	\$	30,907.58
	17-Aug	\$	117,415.11
	17-Sep	\$	57,659.27
	17-Oct	\$	108,561.60
	16-Nov	\$	37,104.91
17-Nov	\$	88,319.10	
17-Dec	\$	671.41	
<hr/>			
73-16PHMA Clear ROW Burgeo Rd ED3/D4	17-Mar	\$	47.40
	18-Jun	\$	42,658.00
	18-Jul	\$	37,811.60
<hr/>			
73-16PHMB Clear ROW Gallants Rd ED30/D4	17-Jan	\$	75,926.40
	18-Jun	\$	744.80
<hr/>			
9-16PHC Replace Culverts Burgeo Highway ED3/D4	17-Jan	\$	140,872.77
	17-Feb	\$	41,532.14
	17-Mar	\$	89,281.85
	17-Jun	\$	49,671.30
	17-Jul	\$	187,282.10
	17-Aug	\$	558,535.92
	17-Sep	\$	641,635.20
	17-Oct	\$	92,445.01
	17-Nov	\$	634,070.93
	17-Dec	\$	281,478.36
<hr/>			
96-15PHM Clear ROW Lloyd's River -Burgeo ED06/D4	16-Jan	\$	219,019.25
Grand Total		\$	6,363,885.60

Department of Transportation and Works
Highway Maintenance Management System

Route Activity Summary Report for Apr. 1-Mar. 31, 2013/14

Route: 480 - Burgeo Highway (150.58) Road Km

Activity: 100 - Pothole Patching

	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
Labour	23,576.22	8,053.14	10,240.04
Material	13,632.46	46,273.04	20,686.90
Equipment	25,704.56	6,501.90	5,495.68
Activity Total	62,913.24	60,828.08	36,422.62

Activity: 101 - Surface Replacement

	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
Labour			346.71
Material			737.53
Equipment			690.61
Activity Total			1,774.85

Activity: 122 - Spot Gravel Surfacing

	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
Labour	264.68		
Material	396.00		
Equipment	499.84		
Activity Total	1,160.52		

Activity: 126 - Rebuilding Shoulders

	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
Labour	979.62	3,337.40	3,124.75
Material	28.00	22.00	2,739.67
Equipment	2,587.03	8,798.52	7,682.14
Activity Total	3,594.65	12,157.92	13,546.56

Activity: 127 - Grading Class 3 Roads

	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
Labour	173.76		55.68
Material	0.00		0.00
Equipment	450.56		150.19
Activity Total	624.32		205.87

Activity: 140 - Storm Damage

	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
Labour	1,076.20		382.32
Material	0.00		430.80
Equipment	1,565.76		709.39
Activity Total	2,641.96		1,522.51

Department of Transportation and Works
Highway Maintenance Management System

Route Activity Summary Report for Apr. 1-Mar. 31, 2013/14

Activity:	199 - All Other Activities (Summer)		
	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
	Labour	1,429.88	1,896.20
	Material	0.00	0.00
	Equipment	2,105.04	2,290.10
	Activity Total	3,534.92	4,186.30
Activity:	200 - Ditches/Structures Maintenance		
	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
	Labour	2,068.72	689.57
	Material	0.00	0.00
	Equipment	2,895.48	965.16
	Activity Total	4,964.20	1,654.73
Activity:	201 - Culvert Install / Repair		
	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
	Labour	663.72	142.24
	Material	0.00	0.00
	Equipment	2,233.82	143.04
	Activity Total	2,897.54	285.28
Activity:	400 - Snow and Ice Control		
	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
	Labour	125,002.52	28,599.00
	Material	196,665.07	50,711.94
	Equipment	461,696.37	99,992.22
	Activity Total	783,363.96	179,303.15
Activity:	404 - Culvert Clearing Winter		
	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
	Labour	825.90	21.72
	Material	0.00	0.00
	Equipment	1,684.02	90.00
	Activity Total	2,509.91	111.72
Activity:	499 - All Other Activities (Winter)		
	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
	Labour		878.82
	Material		91.65
	Equipment		2,035.97
	Activity Total		3,006.45
Activity:	500 - Signs less than 3 metres		
	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
	Labour	7,282.04	1,378.66
	Material	2,025.00	558.00
	Equipment	16,630.36	1,955.65
	Activity Total	25,937.40	3,892.31

Department of Transportation and Works
Highway Maintenance Management System

Route Activity Summary Report for Apr. 1-Mar. 31, 2013/14

Activity:	501 - Signs > or = 3 metre length		
	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
	Labour	2,431.62	
	Material	4,504.00	
	Equipment	4,632.43	
Activity Total	11,568.05		
Activity:	502 - Guide Rail & Post Maintenance		
	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
	Labour	801.92	11,641.88
	Material	0.00	2,836.33
	Equipment	1,039.17	11,301.54
Activity Total	1,841.09	25,779.75	9,379.24
Activity:	503 - Pavement Marking		
	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
	Labour	632.00	394.27
	Material	750.70	300.71
	Equipment	616.56	462.42
Activity Total		1,999.26	1,157.40
Activity:	504 - Line Painting		
	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
	Labour	4,409.60	4,145.86
	Material	54,794.00	64,641.67
	Equipment	7,090.34	6,319.43
Activity Total		66,293.94	75,106.96
Activity:	505 - Sign Repair		
	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
	Labour	661.70	514.08
	Material	350.00	126.00
	Equipment	1,057.46	330.49
Activity Total	2,069.16		970.57
Activity:	701 - Bridge Cleaning/Maintenance		
	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
	Labour	3,308.30	1,074.48
	Material	0.00	6,630.00
	Equipment	4,581.71	863.04
Activity Total	7,890.01	8,567.52	4,453.19
Route Summary:	480 - Burgeo Highway (150.58) Road Km		
	Apr. 1-Mar. 31, 2013/14	Previous Year	Three Year Average
	Labour	168,478.08	63,233.32
	Material	217,600.53	162,576.01
	Equipment	526,468.12	142,448.39
Route Total	912,546.73	368,257.71	448,102.14

Department of Transportation and Works
Highway Maintenance Management System

Route Activity Summary Report for Apr. 1-Mar. 31, 2015/16

Route: 480 - Burgeo Highway (150.58) Road Km

Activity: 100 - Pothole Patching

	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
Labour	48,774.87	55,564.89	29,064.75
Material	38,463.05	47,838.60	35,914.70
Equipment	40,255.88	57,498.51	29,901.66
Activity Total	127,493.80	160,902.00	94,881.11

Activity: 122 - Spot Gravel Surfacing

	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
Labour	639.27		88.23
Material	1,160.64		132.00
Equipment	827.28		166.61
Activity Total	2,627.19		386.84

Activity: 123 - Grade/Reshape Shoulders

	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
Labour	1,734.74		
Material	1,386.78		
Equipment	1,221.84		
Activity Total	4,343.36		

Activity: 126 - Rebuilding Shoulders

	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
Labour	2,943.64	1,008.97	1,775.33
Material	2,246.40	20.00	23.33
Equipment	3,940.44	1,943.04	4,442.86
Activity Total	9,130.48	2,972.01	6,241.53

Activity: 127 - Grading Class 3 Roads

	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
Labour			57.92
Material			0.00
Equipment			150.19
Activity Total			208.11

Activity: 130 - Sweeping Intersections

	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
Labour	1,127.28		
Material	0.00		
Equipment	1,294.56		
Activity Total	2,421.84		

Department of Transportation and Works
Highway Maintenance Management System

Route Activity Summary Report for Apr. 1-Mar. 31, 2015/16

Activity:	140 - Storm Damage		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	10,951.83	4,009.34
	Material	1,017.60	339.20
	Equipment	14,061.15	5,208.97
	Activity Total	26,030.58	9,557.51
Activity:	199 - All Other Activities (Summer)		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	1,713.72	1,120.55
	Material	0.00	0.00
	Equipment	1,884.05	1,485.80
	Activity Total	3,597.77	2,606.35
Activity:	200 - Ditches/Structures Maintenance		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	1,240.71	689.57
	Material	0.00	0.00
	Equipment	627.60	965.16
	Activity Total	1,868.31	1,654.73
Activity:	201 - Culvert Install / Repair		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	265.80	357.25
	Material	0.00	0.00
	Equipment	143.04	839.97
	Activity Total	408.84	1,197.22
Activity:	301 - Right of Way Clearing		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	22,588.59	7,529.53
	Material	14,706.29	4,902.10
	Equipment	82,845.90	27,615.30
	Activity Total	120,140.78	40,046.93
Activity:	400 - Snow and Ice Control		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	88,231.81	86,153.75
	Material	166,883.54	137,571.64
	Equipment	284,410.12	292,860.12
	Activity Total	539,525.47	516,585.51
Activity:	404 - Culvert Clearing Winter		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	232.78	352.89
	Material	0.00	0.00
	Equipment	66.66	583.56
	Activity Total	299.43	936.45

Department of Transportation and Works
Highway Maintenance Management System

Route Activity Summary Report for Apr. 1-Mar. 31, 2015/16

Activity:	499 - All Other Activities (Winter)		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	4,203.09	2,020.67
	Material	581.38	0.00
	Equipment	7,079.77	3,764.72
	Activity Total	11,864.24	5,785.39
Activity:	500 - Signs less than 3 metres		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	96.64	937.00
	Material	45.00	225.00
	Equipment	17.88	1,047.33
	Activity Total	159.52	2,209.33
Activity:	501 - Signs > or = 3 metre length		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	2,786.98	810.54
	Material	45.00	1,501.33
	Equipment	2,787.96	1,544.14
	Activity Total	5,619.94	3,856.02
Activity:	502 - Guide Rail & Post Maintenance		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	594.79	947.14
	Material	1,098.42	435.20
	Equipment	474.83	262.49
	Activity Total	2,168.03	1,644.83
Activity:	503 - Pavement Marking		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour		210.67
	Material		250.23
	Equipment		205.52
	Activity Total		666.42
Activity:	504 - Line Painting		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	5,969.56	3,082.85
	Material	66,793.00	39,566.00
	Equipment	5,780.56	3,508.42
	Activity Total	78,543.12	46,157.27
Activity:	505 - Sign Repair		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour		220.57
	Material		116.67
	Equipment		352.49
	Activity Total		689.72

Department of Transportation and Works
Highway Maintenance Management System

Route Activity Summary Report for Apr. 1-Mar. 31, 2015/16

Activity:	506 - Line Dotting		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	551.84	183.95
	Material	0.00	0.00
	Equipment	143.04	47.68
	Activity Total	694.88	231.63
Activity:	701 - Bridge Cleaning/Maintenance		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	2,662.72	2,656.33
	Material	0.00	2,210.00
	Equipment	4,410.70	3,205.21
	Activity Total	7,073.42	8,071.54
Activity:	900 - Equipment Service / Repair		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	5,374.04	88.60
	Material	0.00	0.00
	Equipment	5,114.34	345.00
	Activity Total	10,488.38	433.60
Activity:	901 - Stockpiling Materials		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	246.10	
	Material	0.00	
	Equipment	900.00	
	Activity Total	1,146.10	
Activity:	902 - Supervision / Administration		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	17,349.71	
	Material	0.00	
	Equipment	9,183.33	
	Activity Total	26,533.04	
Activity:	903 - Standby Waiting Time		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	2,949.01	
	Material	0.00	
	Equipment	0.00	
	Activity Total	2,949.01	
Activity:	905 - Leave / Benefits		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
	Labour	11,153.97	
	Material	0.00	
	Equipment	0.00	
	Activity Total	11,153.97	

Department of Transportation and Works
Highway Maintenance Management System

Route Activity Summary Report for Apr. 1-Mar. 31, 2015/16

Activity:	906 - Building / Grounds Maintenance		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
Labour	1,058.85	2,030.16	676.72
Material	0.00	0.00	0.00
Equipment	804.60	774.84	258.28
Activity Total	1,863.45	2,805.00	935.00
Activity:	908 - Travel Time (Summer)		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
Labour	319.93		
Material	0.00		
Equipment	520.92		
Activity Total	840.85		
Route Summary:	480 - Burgeo Highway (150.58) Road Km		
	Apr. 1-Mar. 31, 2015/16	Previous Year	Three Year Average
Labour	201,171.43	208,929.83	146,880.41
Material	278,703.21	269,146.61	216,441.05
Equipment	371,536.66	488,219.03	385,711.85
Route Total	851,411.30	966,295.47	749,033.31

Department of Transportation and Works
Highway Maintenance Management System

Route Activity Summary Report for Apr. 1-Mar. 31, 2017/18

Route: 480 - Burgeo Highway (150.58) Road Km

Activity: 100 - Pothole Patching

	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
Labour	47,885.95	53,826.90	52,722.22
Material	42,697.41	64,597.38	50,299.68
Equipment	26,866.19	49,194.26	48,982.88
Activity Total	117,449.55	167,618.54	152,004.78

Activity: 122 - Spot Gravel Surfacing

	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
Labour	1,775.55		213.09
Material	0.00		386.88
Equipment	2,534.70		275.76
Activity Total	4,310.25		875.73

Activity: 123 - Grade/Reshape Shoulders

	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
Labour	642.22		578.25
Material	0.00		462.26
Equipment	2,583.50		407.28
Activity Total	3,225.73		1,447.79

Activity: 126 - Rebuilding Shoulders

	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
Labour	3,749.93	3,096.11	2,349.57
Material	1,059.91	1,431.72	1,232.71
Equipment	7,175.66	5,541.81	3,808.43
Activity Total	11,985.50	10,069.64	7,390.71

Activity: 127 - Grading Class 3 Roads

	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
Labour		295.32	98.44
Material		0.00	0.00
Equipment		743.20	247.73
Activity Total		1,038.52	346.17

Activity: 128 - Grading Class 4 Roads

	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
Labour	579.25		
Material	24.00		
Equipment	89.40		
Activity Total	692.65		

Department of Transportation and Works
Highway Maintenance Management System

Route Activity Summary Report for Apr. 1-Mar. 31, 2017/18

Activity:	130 - Sweeping Intersections		
	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour		375.76
	Material		0.00
	Equipment		431.52
Activity Total			807.28
Activity:	140 - Storm Damage		
	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour	4,541.52	26,193.17
	Material	0.00	0.00
	Equipment	5,708.95	43,066.00
Activity Total	10,250.47	69,259.17	31,763.25
Activity:	199 - All Other Activities (Summer)		
	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour	1,155.49	5,228.24
	Material	0.00	0.00
	Equipment	699.82	4,266.29
Activity Total	1,855.31	9,494.53	4,396.71
Activity:	200 - Ditches/Structures Maintenance		
	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour	684.30	413.57
	Material	0.00	0.00
	Equipment	89.40	209.20
Activity Total	773.70		622.77
Activity:	201 - Culvert Install / Repair		
	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour		88.60
	Material		0.00
	Equipment		47.68
Activity Total			136.28
Activity:	301 - Right of Way Clearing		
	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour	642.44	7,529.53
	Material	0.00	4,902.10
	Equipment	506.68	27,615.30
Activity Total	1,149.12		40,046.93
Activity:	400 - Snow and Ice Control		
	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour	89,145.66	104,235.07
	Material	158,871.04	148,625.67
	Equipment	316,460.18	335,150.48
Activity Total	564,476.88	588,011.21	571,542.04

Department of Transportation and Works
Highway Maintenance Management System

Route Activity Summary Report for Apr. 1-Mar. 31, 2017/18

Activity:	404 - Culvert Clearing Winter		
	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour	736.21	77.59
	Material	0.00	0.00
	Equipment	408.62	22.22
	Activity Total	1,144.83	99.81
Activity:	499 - All Other Activities (Winter)		
	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour	8,148.35	4,316.50
	Material	0.00	193.79
	Equipment	17,095.72	6,795.81
	Activity Total	25,244.07	11,306.11
Activity:	500 - Signs less than 3 metres		
	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour	375.76	469.80
	Material	290.00	186.67
	Equipment	521.52	528.91
	Activity Total	1,187.28	1,185.38
Activity:	501 - Signs > or = 3 metre length		
	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour	984.40	928.99
	Material	500.00	15.00
	Equipment	3,960.00	929.32
	Activity Total	5,444.40	1,873.31
Activity:	502 - Guide Rail & Post Maintenance		
	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour	864.66	513.98
	Material	348.94	511.21
	Equipment	0.00	245.77
	Activity Total	1,213.60	1,270.95
Activity:	503 - Pavement Marking		
	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour	477.80	
	Material	76.74	
	Equipment	516.58	
	Activity Total	1,071.12	
Activity:	504 - Line Painting		
	Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour	6,168.03	5,473.61
	Material	61,686.00	62,047.00
	Equipment	6,409.13	5,252.30
	Activity Total	74,263.16	72,772.91

Department of Transportation and Works
Highway Maintenance Management System

Route Activity Summary Report for Apr. 1-Mar. 31, 2017/18

Activity:	506 - Line Dotting			
		Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour			183.95
	Material			0.00
	Equipment			47.68
	Activity Total			231.63
Activity:	701 - Bridge Cleaning/Maintenance			
		Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour	3,061.32	4,757.64	3,668.86
	Material	0.00	0.00	0.00
	Equipment	1,634.02	3,446.43	4,009.33
	Activity Total	4,695.34	8,204.07	7,678.19
Activity:	900 - Equipment Service / Repair			
		Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour		7,029.55	4,223.13
	Material		0.00	0.00
	Equipment		3,039.60	3,062.98
	Activity Total		10,069.15	7,286.11
Activity:	901 - Stockpiling Materials			
		Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour	98.44		82.03
	Material	0.00		0.00
	Equipment	0.00		300.00
	Activity Total	98.44		382.03
Activity:	902 - Supervision / Administration			
		Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour		5,264.00	7,537.90
	Material		0.00	0.00
	Equipment		3,482.70	4,222.01
	Activity Total		8,746.70	11,759.91
Activity:	903 - Standby Waiting Time			
		Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour			983.00
	Material			0.00
	Equipment			0.00
	Activity Total			983.00
Activity:	904 - Training and Meetings			
		Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour		1,189.10	396.37
	Material		0.00	0.00
	Equipment		0.00	0.00
	Activity Total		1,189.10	396.37

Department of Transportation and Works
Highway Maintenance Management System

Route Activity Summary Report for Apr. 1-Mar. 31, 2017/18

Activity:	905 - Leave / Benefits			
		Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour	2,545.04	196.88	3,783.62
	Material	0.00	0.00	0.00
	Equipment	0.00	0.00	0.00
	Activity Total	2,545.04	196.88	3,783.62
Activity:	906 - Building / Grounds Maintenance			
		Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour	1,190.90	2,012.65	1,700.55
	Material	0.00	0.00	0.00
	Equipment	894.00	840.36	806.60
	Activity Total	2,084.90	2,853.01	2,507.15
Activity:	908 - Travel Time (Summer)			
		Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour			106.64
	Material			0.00
	Equipment			173.64
	Activity Total			280.28
Route Summary:	480 - Burgeo Highway (150.58) Road Km			
		Apr. 1-Mar. 31, 2017/18	Previous Year	Three Year Average
	Labour	175,077.46	227,794.57	212,631.94
	Material	265,264.05	294,726.77	280,858.86
	Equipment	393,632.55	465,303.50	441,686.40
	Route Total	833,974.06	987,824.83	935,177.20