

COR/2018/03110

August 29, 2018

Dear Applicant:

**Re: Your request for access to information under Part II of the Access to Information and Protection of Privacy Act [Our File #: TW/056/2018]**

On August 2, 2018, the Department of Transportation and Works received your request for access to the following records:

*I would like to request a break down of all costs associated with the operation, maintenance of infrastructure, leasing and contractual agreements in the operation of the Ramea Ferry, La Poile - Rose Blanche Ferry service, Ramea - Grey River - Burgeo, Francois - Grey River - Burgeo, Gaultois - McCallum - Hermitage Rencontre East - Bay L'Argent - Pool's Cove South East Bight - Petite Forte. I would also like to know how many runs each service offers daily and the number of passengers who use the services. The information should cover the period from 2012 to current. I would also like to ask one other question. Has the provincial government assisted any of the private provincial ferry operators in this province with repair costs for any vessel not owned by the provincial government. If so, can I have a list of costs, the work done and the rationale for the assistance.*

I am pleased to inform you that a decision has been made by the Deputy Minister for Transportation and Works to provide access to the requested information.

In accordance with your request for a copy of the records, the appropriate copies have been enclosed.

Please note:

- The Ferry runs per day can change due to weather and other unforeseen circumstances. The Ferry schedules may have also changed a number of times since 2012, which could have increased or decreased the runs per day. The current schedules for all ferry services can be found online at: <https://www.tw.gov.nl.ca/FerryServices/schedules/index.html>
- The only refit payments for a contracted vessel was a Refit Supplement for the MV Astron of \$1,700,000.00 in 2016-17 which is included in the Astron's charter cost for that year.

Please be advised that you may ask the Information and Privacy Commissioner to review the processing of your access request, as set out in section 42 of the *Access to Information and Protection of Privacy Act* (the *Act*). A request to the Commissioner must be made in writing within 15 business days of the date of this letter or within a longer period that may be allowed by the Commissioner.

The address and contact information of the Information and Privacy Commissioner is as follows:

Office of the Information and Privacy Commissioner  
2 Canada Drive  
P. O. Box 13004, Stn. A  
St. John's, NL. A1B 3V8

Telephone: (709) 729-6309  
Toll-Free: 1-877-729-6309  
Facsimile: (709) 729-6500

You may also appeal directly to the Supreme Court Trial Division within 15 business days after you receive the decision of the public body, pursuant to section 52 of the *Act*.

Please be advised that responsive records will be published following a 72 hour period after the response is sent electronically to you or five business days in the case where records are mailed to you. It is the goal to have the responsive records posted to the Completed Access to Information Requests website within one business day following the applicable period of time. Please note that requests for personal information will not be posted online.

If you have any further questions, please contact me by telephone at 709-729-5351 or by email at [ATTW@gov.nl.ca](mailto:ATTW@gov.nl.ca).

Sincerely,



**Angela McIntyre**  
ATIPP Coordinator

### **Access or correction complaint**

**42.** (1) A person who makes a request under this Act for access to a record or for correction of personal information may file a complaint with the commissioner respecting a decision, act or failure to act of the head of the public body that relates to the request.

(2) A complaint under subsection (1) shall be filed in writing not later than 15 business days

(a) after the applicant is notified of the decision of the head of the public body, or the date of the act or failure to act; or

(b) after the date the head of the public body is considered to have refused the request under subsection 16 (2).

(3) A third party informed under section 19 of a decision of the head of a public body to grant access to a record or part of a record in response to a request may file a complaint with the commissioner respecting that decision.

(4) A complaint under subsection (3) shall be filed in writing not later than 15 business days after the third party is informed of the decision of the head of the public body.

(5) The commissioner may allow a longer time period for the filing of a complaint under this section.

(6) A person or third party who has appealed directly to the Trial Division under subsection 52 (1) or 53 (1) shall not file a complaint with the commissioner.

(7) The commissioner shall refuse to investigate a complaint where an appeal has been commenced in the Trial Division.

(8) A complaint shall not be filed under this section with respect to

(a) a request that is disregarded under section 21 ;

(b) a decision respecting an extension of time under section 23 ;

(c) a variation of a procedure under section 24 ; or

(d) an estimate of costs or a decision not to waive a cost under section 26 .

(9) The commissioner shall provide a copy of the complaint to the head of the public body concerned.

### **Direct appeal to Trial Division by an applicant**

**52.** (1) Where an applicant has made a request to a public body for access to a record or correction of personal information and has not filed a complaint with the commissioner under section 42, the applicant may appeal the decision, act or failure to act of the head of the public body that relates to the request directly to the Trial Division.

(2) An appeal shall be commenced under subsection (1) not later than 15 business days

(a) after the applicant is notified of the decision of the head of the public body, or the date of the act or failure to act; or

(b) after the date the head of the public body is considered to have refused the request under subsection 16 (2).

(3) Where an applicant has filed a complaint with the commissioner under section 42 and the commissioner has refused to investigate the complaint, the applicant may commence an appeal in the Trial Division of the decision, act or failure to act of the head of the public body that relates to the request for access to a record or for correction of personal information.

(4) An appeal shall be commenced under subsection (3) not later than 15 business days after the applicant

**Total Passengers by Fiscal Year**

Service	Total Passengers by Fiscal Year							
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19YTD <sup>1</sup>
Ramea – Grey River - Burgeo	20,974	21,335	19,694	16,751	19,864	18,376	16,667	5,861
La Poile - Rose Blanche	4,944	4,703	3,886	3,708	4,346	3,979	4,107	1,488
Francois – Grey River - Burgeo	5,814	4,306	4,238	4,884	4,364	4,020	4,243	1,380
Gaultois – McCallum - Hermitage	15,447	10,373	10,579	11,005	11,616	10,623	7,730	3,161
Grey River - Francois - McCallum - Gaultois <sup>2</sup>	N/A	2,291	N/A	N/A	N/A	N/A	N/A	N/A
Rencontre East - Bay L'Argent - Pool's Cove	9,276	8,674	8,546	7,420	8,255	8,897	7,853	3,037
South East Bight - Petit Forte	7,713	7,676	6,702	6,826	6,674	7,033	7,885	2,536

## Notes:

1. The 2018-19YTD data includes total passengers from April 1, 2018 to July 31, 2018 inclusive.

2. In 2012-13, the Francois-Grey River-Burgeo and Gaultois-McCallum-Hermitage services were combined and serviced by one vessel from June 9, 2012 to July 30, 2012 inclusive.

## Operating Costs for Provincial Marine Services - 2012/13

<u>Vessel</u>	<u>Service</u>	<u>Expenses</u>
<b>Island</b>		
Flanders & Beaumont Hamel	Bell Island-Portugal Cove	\$9,612,700
Gallipoli	Ramea-Burgeo-Grey River	\$2,800,200
Capt. Earl Winsor	Fogo-Farewell-Change Islands	\$5,356,100
Terra Nova	Gaultois-Hermitage-McCallum	\$1,873,400
Northern Seal	Rencontre-Pool's Cove-Bay L'Argent	\$2,209,300
Marine Voyager	Francois-Grey River-Burgeo	\$1,761,500
Marine Coaster	Grand Bruit-Lapoile-Rose Blanche	\$1,244,000
Winchester	South East Bight-Petite Forte	\$175,500
Hazel McIssac	Little Bay Islands-Shoal Arm-Long Island-Pilley's Island	\$3,223,800
Grace Sparkes	St. Brendan's-Burnside	\$3,382,200
Nonia (Swing Vessel) (Decommissioned in 2012-13)		\$1,913,100
Sound of Islay (Swing Vessel)		\$1,600,800
Refits (less insurance)		\$9,652,900
Wharf & Terminal Maintenance		\$2,093,500
Ferry Operations - Insurance		\$615,000
	<b>Island Sub-Total</b>	<b>\$47,514,000</b>
<b>Labrador</b>		
Apollo	St. Barbe-Blanc Sablon	\$9,161,900
Northern Ranger/Astron (Freight)/Dutch Runner	Goose Bay-Rigolet-Cartright-Lewipsorte-Points North	\$7,185,007
Marine Eagle/Challenge One	Charlottetown-Williams Harbour-Port Hope Simpson-Norman Bay	\$851,400
Sir Robert Bond	Straits Winter Service - Corner Brook-Blanc Sablon	\$3,014,800
Refits		\$6,820,000
Wharf & Terminal Maintenance		\$2,725,000
	<b>Labrador Sub-Total</b>	<b>\$29,758,107</b>
<b>Other</b>		
Ferry Operations - Administration		\$1,664,500
Emergency Air Subsidies		
- Fogo		\$181,971
- Little Bay Islands		\$43,158
- Norman Bay		\$98,385
- Williams Harbour		\$94,270
- Rencontre/Pools Island / Bay L'Argent		\$253,669
- Grand Bruit/La Poile/Rose Blanche		\$92,824
- Black Tickle		\$216
- McCallum		\$1,754
- Gaultois		\$134,762
- South East Bight		\$84,422
- Francois-Grey River		\$162,452
Emergency Contraction of Private Vessel	Williams Harbour-Norman Bay	
	<b>Other Sub-Total</b>	<b>\$2,812,383</b>
	<b>PROVINCIAL TOTAL</b>	<b>\$80,084,490</b>

## Operating Costs for Provincial Marine Services - 2013/14

<u>Vessel</u>	<u>Service</u>	<u>Expenses</u>
<i>Island</i>		
Flanders & Beaumont Hamel	Bell Island-Portugal Cove	\$9,839,626
Gallipoli	Ramea-Burgeo-Grey River	\$2,992,798
Capt. Earl Winsor	Fogo-Farewell-Change Islands	\$5,257,431
Terra Nova	Gaultois-Hermitage-McCallum	\$1,813,275
Northern Seal	Rencontre-Pool's Cove-Bay L'Argent	\$2,528,366
Marine Voyager	Francois-Grey River-Burgeo	\$1,885,358
Challenge One	Grand Bruit-Lapointe-Rose Blanche	\$1,305,467
Norcon Oceanus	South East Bight-Petite Forte	\$1,409,382
Hazel McIssac	Little Bay Islands-Shoal Arm-Long Island-Pilley's Island	\$3,136,286
Grace Sparkes	St. Brendan's-Burnside	\$3,052,468
Galetea		\$1,037,915
Sound of Islay (Swing Vessel)		\$1,871,359
Refits (less insurance)		\$13,580,841
Wharf & Terminal Maintenance		\$537,784
Ferry Operations - Insurance		\$554,511
<b>Island Sub-Total</b>		<b>\$50,802,867</b>
<i>Labrador</i>		
Apollo	St. Barbe-Blanc Sablon	\$11,194,429
Northern Ranger/Astron (Freight)	Goose Bay-Rigolet-Cartright-Lewipointe-Points North	\$9,887,924
Sir Robert Bond	Lewisporte-Cartright-Goose Bay	\$1,469,689
Marine Eagle	Charlottetown-Williams Harbour-Port Hope Simpson-Norman Bay	\$1,154,193
Sir Robert Bond	Straits Winter Service - Corner Brook-Blanc Sablon	\$1,539,948
Refits		\$7,494,113
Wharf & Terminal Maintenance		\$2,880,078
<b>Labrador Sub-Total</b>		<b>\$35,620,374</b>
<i>Other</i>		
Ferry Operations - Administration		\$1,465,804
Emergency Air Subsidies		
- Fogo		\$142,492
- Little Bay Islands		\$10,544
- Norman Bay		\$71,554
- St. Brendan's		\$31,877
- Grey River		\$56,985
- Black Tickle		\$3,002
- McCallum		\$16,221
- Gaultois/Hermitage/McCallum		\$29,972
- South East Bight		\$75,310
- Francois-Grey River		\$70,001
<b>Other Sub-Total</b>		<b>\$1,973,762</b>
<b>PROVINCIAL TOTAL</b>		<b>\$88,397,003</b>

## Operating Costs for Provincial Marine Services - 2014-15

<u>Service</u>	<u>Vessel/Other Expense</u>	<u>Expenses</u>
<b>Island</b>		
Bell Island-Portugal Cove	Flanders	\$6,099,529
	Beaumont Hamel	\$4,319,737
	Refits - Flanders	\$1,342,514
	Refits - Beaumont Hamel	\$2,906,724
	Insurance - Flanders	\$69,999
	Insurance - Beaumont Hamel	\$62,285
	Wharf Improvements (Roads) - Bell Island	\$203,487
	Wharf Improvements (Roads) - Portugal Cove	\$178,513
	Terminal Improvements (Works) - Bell Island	\$51,809
	Terminal Improvements (Works) - Portugal Cove	\$26,379
	Emergency Air Service	
Ramea-Burgeo-Grey River	Gallipoli	\$2,947,113
	Refits - Gallipoli	\$5,448,327
	Insurance - Gallipoli	\$61,962
	Wharf Improvements (Roads) - Ramea	
	Wharf Improvements (Roads) - Burgeo (split 50% with Francois-GR-Burgeo)	
	Wharf Improvements (Roads) - Grey River (100% allocated to main svcs)	
	Terminal Improvements (Works) - Ramea	
	Terminal Improvements (Works) - Burgeo (split 50% with Francois-GR-Burgeo)	
	Terminal Improvements (Works) - Grey River (100% allocated to main svcs)	
	Emergency Air Service (Grey River 100% allocated to main svcs)	
Fogo-Farewell-Change Islands	Capt. Earl Winsor	\$6,159,580
	Refits - Capt. Earl Winsor	\$3,064,503
	Insurance - Capt. Earl Winsor	\$93,620
	Wharf Improvements (Roads) - Fogo	\$1,761,235
	Wharf Improvements (Roads) - Farewell	\$787,773
	Wharf Improvements (Roads) - Change Islands	\$2,038,194
	Terminal Improvements (Works) - Fogo	\$56,824
	Terminal Improvements (Works) - Farewell	\$51,886
	Terminal Improvements (Works) - Change Islands	\$13,026
	Emergency Air Service	\$69,621
Gaultois-Hermitage-McCallum	Terra Nova	\$1,787,747
	Refits - Terra Nova (n/a - contracted vessel)	
	Insurance - Terra Nova (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Gaultois	
	Wharf Improvements (Roads) - Hermitage	
	Wharf Improvements (Roads) - McCallum	
	Terminal Improvements (Works) - Gaultois	\$1,785
	Terminal Improvements (Works) - Hermitage	\$1,433
Terminal Improvements (Works) - McCallum	\$720	
Emergency Air Service		
Rencontre-Pool's Cove-Bay L'Argent	Northern Seal	\$2,244,891
	Refits - Northern Seal (n/a - contracted vessel)	
	Insurance - Northern Seal (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Rencontre	\$16,000
	Wharf Improvements (Roads) - Pool's Cove	
	Wharf Improvements (Roads) - Bay L'Argent	
	Terminal Improvements (Works) - Rencontre	\$4,500
	Terminal Improvements (Works) - Pool's Cove	
Terminal Improvements (Works) - Bay L'Argent		
Emergency Air Service	\$13,170	
Francois-Grey River-Burgeo	Marine Voyager	\$1,999,357
	Refits - Marine Voyager (n/a - contracted vessel)	
	Insurance - Marine Voyager (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Francois	
	Wharf Improvements (Roads) - Grey River	
	Wharf Improvements (Roads) - Burgeo (split 50% with Ramea-GR-Burgeo)	
	Terminal Improvements (Works) - Francois	
	Terminal Improvements (Works) - Grey River	
	Terminal Improvements (Works) - Burgeo (split 50% with Ramea-GR-Burgeo)	
Emergency Air Service	\$46,288	
Lapoile-Rose Blanche	Challenge One	\$1,447,719
	Refits - Challenge One (n/a - contracted vessel)	
	Insurance - Challenge One (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Lapoile	
	Wharf Improvements (Roads) - Rose Blanche	
	Terminal Improvements (Works) - Lapoile	
	Terminal Improvements (Works) - Rose Blanche	
Emergency Air Service	\$14,263	



South East Bight-Petite Forte	Norcon Oceanus	\$1,511,201
	Refits - Norcon Oceanus (n/a - contracted vessel)	
	Insurance - Norcon Oceanus (n/a - contracted vessel)	
	Wharf Improvements (Roads) - South East Bight	\$10,871
	Wharf Improvements (Roads) - Petite Forte	\$10,871
	Terminal Improvements (Works) - South East Bight	
	Terminal Improvements (Works) - Petite Forte	
	Emergency Air Service	
Little Bay Islands-Long Island-Pilley's Island	Hazel McIscac	\$2,834,896
	Refits - Hazel McIscac	\$591,187
	Insurance - Hazel McIscac	\$109,106
	Wharf Improvements (Roads) - Little Bay Islands	
	Wharf Improvements (Roads) - Long Island	
	Wharf Improvements (Roads) - Pilley's Island	\$527,719
	Terminal Improvements (Works) - Little Bay Islands	
	Terminal Improvements (Works) - Long Island	
	Terminal Improvements (Works) - Pilley's Island	
Emergency Air Service	\$8,781	
St. Brendan's-Burnside	Grace Sparkes	\$2,645,492
	Refits - Grace Sparkes	\$497,643
	Insurance - Grace Sparkes	\$109,106
	Wharf Improvements (Roads) - St. Brendan's	
	Wharf Improvements (Roads) - Burnside	
	Terminal Improvements (Works) - St. Brendan's	\$15,394
	Terminal Improvements (Works) - Burnside	\$1,088
Emergency Air Service	\$2,797	
Swing	Galetea (Swing Vessel - Chartered)	\$2,750,235
	Refits - Galetea (Nonia)	\$0
	Insurance - Galetea	\$6,338
	Sound of Islay (Swing Vessel)	\$1,899,055
	Refits - Sound of Islay	\$363,475
	Insurance - Sound of Islay	\$5,756
<b>Labrador</b>		
St. Barbe-Blanc Sablon	Apollo	\$12,049,394
	Refits - Apollo (n/a - contracted vessel)	\$0
	Insurance - Apollo (n/a - contracted vessel)	
	Wharf Improvements (Roads) - St. Barbe	\$633,788
	Wharf Improvements (Roads) - Blanc Sablon	
	Terminal Improvements (Works) - St. Barbe	
	Terminal Improvements (Works) - Blanc Sablon	
	Sir Robert Bond (Winter Service)	\$847,512
	Refits - Sir Robert Bond	\$364,501
	Insurance - Sir Robert Bond	\$39,400
	Port Fees - Corner Brook	
Emergency Air Service		
Goose Bay-Rigolet-Cartright-Lewisporte-Points North	Northern Ranger	\$4,001,424
	Astron (Freight only)	\$3,847,113
	Sir Robert Bond	\$380,000
	Refits - Norther Ranger	\$5,507,083
	Refits - Astron (n/a - contracted vessel)	
	Insurance - Northern Ranger	\$8,510
	Insurance - Astron (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Lewisporte	
	Wharf Improvements (Roads) - Black Tickle	
	Wharf Improvements (Roads) - Cartwright	
	Wharf Improvements (Roads) - Happy Valley-Goose Bay	
	Wharf Improvements (Roads) - Rigolet	
	Wharf Improvements (Roads) - Makkovik	\$257,866
	Wharf Improvements (Roads) - Postville	\$88,500
	Wharf Improvements (Roads) - Hopedale	
	Wharf Improvements (Roads) - Natuashish	
	Wharf Improvements (Roads) - Nain	
	Terminal Improvements (Works) - Lewisporte	\$31,167
	Terminal Improvements (Works) - Black Tickle	
	Terminal Improvements (Works) - Cartwright	
	Terminal Improvements (Works) - Happy Valley-Goose Bay	
	Terminal Improvements (Works) - Rigolet	\$10,232
	Terminal Improvements (Works) - Makkovik	\$5,743
Terminal Improvements (Works) - Postville	\$12,315	
Terminal Improvements (Works) - Hopedale	\$11,906	
Terminal Improvements (Works) - Natuashish		
Terminal Improvements (Works) - Nain	\$9,031	
Emergency Air Service	\$10,308	
	Total NR	\$9,527,325
	Total Astron	\$3,847,113
Charlottetown-Williams Harbour-Port Hope Simpson-Norman Bay	Marine Eagle	\$1,027,747

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Refits - Marine Eagle (n/a - contracted vessel)	
Insurance - Marine Eagle (n/a - contracted vessel)	
Wharf Improvements (Roads) - Charlottetown	\$74,038
Wharf Improvements (Roads) - Williams Harbour	
Wharf Improvements (Roads) - Port Hope Simpson	\$74,038
Wharf Improvements (Roads) - Norman Bay	
Terminal Improvements (Works) - Charlottetown	
Terminal Improvements (Works) - Williams Harbour	
Terminal Improvements (Works) - Port Hope Simpson	
Terminal Improvements (Works) - Norman Bay	
Emergency Air Service	\$191,439

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Other - Current

Labrador Wharf and Terminal Maintenance	\$2,777,580
Ferry Operations - Administration	\$1,437,820

**PROVINCIAL TOTAL** **\$106,366,412**

## Operating Costs for Provincial Marine Services - 2015-16

<u>Service</u>	<u>Vessel/Other Expense</u>	<u>Expenses</u>
<b>Island</b>		
Bell Island-Portugal Cove	Flanders	\$6,049,848
	Beaumont Hamel	\$4,262,165
	Refits - Flanders	\$3,309,814
	Refits - Beaumont Hamel	\$115,434
	Insurance - Flanders	\$69,999
	Insurance - Beaumont Hamel	\$62,285
	Wharf Improvements (Roads) - Bell Island	\$3,688,799
	Wharf Improvements (Roads) - Portugal Cove	\$4,402,320
	Terminal Improvements (Works) - Bell Island	\$41,255
	Terminal Improvements (Works) - Portugal Cove	\$42,781
	Emergency Air Service	\$10,922
Ramea-Burgeo-Grey River	Gallipoli	\$3,405,215
	Refits - Gallipoli	\$212,247
	Insurance - Gallipoli	\$61,962
	Wharf Improvements (Roads) - Ramea	
	Wharf Improvements (Roads) - Burgeo (split 50% with Francois-GR-Burgeo)	
	Wharf Improvements (Roads) - Grey River (100% allocated to main svcs)	
	Terminal Improvements (Works) - Ramea	
	Terminal Improvements (Works) - Burgeo (split 50% with Francois-GR-Burgeo)	\$2,789
	Terminal Improvements (Works) - Grey River (100% allocated to main svcs)	
	Emergency Air Service (Grey River 100% allocated to main svcs)	
Fogo-Farewell-Change Islands	Capt. Earl Winsor	\$6,189,917
	Veteran	\$704,139
	Refits - Capt. Earl Winsor	\$136,606
	Refits - Veteran	\$53,770
	Insurance - Capt. Earl Winsor	\$93,920
	Insurance - Veteran	\$167,750
	Wharf Improvements (Roads) - Fogo	\$1,193,240
	Wharf Improvements (Roads) - Farewell	\$16,400
	Wharf Improvements (Roads) - Change Islands	\$724,408
	Terminal Improvements (Works) - Fogo	32,112
	Terminal Improvements (Works) - Farewell	\$72,493
	Terminal Improvements (Works) - Change Islands	\$8,508
	Emergency Air Service	\$94,565
Gaultois-Hermitage-McCallum	Terra Nova	\$1,869,715
	Refits - Terra Nova (n/a - contracted vessel)	
	Insurance - Terra Nova (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Gaultois	
	Wharf Improvements (Roads) - Hermitage	
	Wharf Improvements (Roads) - McCallum	
	Terminal Improvements (Works) - Gaultois	\$335
	Terminal Improvements (Works) - Hermitage	\$6,041
	Terminal Improvements (Works) - McCallum	\$613
Emergency Air Service		
Rencontre-Pool's Cove-Bay L'Argent	Northern Seal	\$2,250,427
	Refits - Northern Seal (n/a - contracted vessel)	
	Insurance - Northern Seal (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Rencontre	\$373,204
	Wharf Improvements (Roads) - Pool's Cove	
	Wharf Improvements (Roads) - Bay L'Argent	\$26,075
	Terminal Improvements (Works) - Rencontre	
	Terminal Improvements (Works) - Pool's Cove	
	Terminal Improvements (Works) - Bay L'Argent	\$2,182
Emergency Air Service		
Francois-Grey River-Burgeo	Marine Voyager	\$1,919,066
	Refits - Marine Voyager (n/a - contracted vessel)	
	Insurance - Marine Voyager (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Francois	
	Wharf Improvements (Roads) - Grey River	
	Wharf Improvements (Roads) - Burgeo (split 50% with Ramea-GR-Burgeo)	
	Terminal Improvements (Works) - Francois	
	Terminal Improvements (Works) - Grey River	
	Terminal Improvements (Works) - Burgeo (split 50% with Ramea-GR-Burgeo)	\$2,790
Emergency Air Service		
Lapoile-Rose Blanche	Challenge One	\$1,446,498
	Refits - Challenge One (n/a - contracted vessel)	
	Insurance - Challenge One (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Lapoile	
	Terminal Improvements (Works) - Lapoile	

Terminal Improvements (Works) - Rose Blanche  
Emergency Air Service

\$5,569

South East Bight-Petite Forte	Norcon Oceanus	\$1,692,927
	Refits - Norcon Oceanus (n/a - contracted vessel)	
	Insurance - Norcon Oceanus (n/a - contracted vessel)	
	Wharf Improvements (Roads) - South East Bight	\$20,131
	Wharf Improvements (Roads) - Petite Forte	\$11,449
	Terminal Improvements (Works) - South East Bight	
	Terminal Improvements (Works) - Petite Forte	673
	Emergency Air Service	
Little Bay Islands-Long Island-Pilley's Island	Hazel McIlsac	\$2,707,346
	Refits - Hazel McIlsac	\$1,116,236
	Insurance - Hazel McIlsac	\$109,106
	Wharf Improvements (Roads) - Little Bay Islands	
	Wharf Improvements (Roads) - Long Island	
	Wharf Improvements (Roads) - Pilley's Island	\$33,959
	Terminal Improvements (Works) - Little Bay Islands	
	Terminal Improvements (Works) - Long Island	\$3,890
	Terminal Improvements (Works) - Pilley's Island	
	Emergency Air Service	\$3,260
St. Brendan's-Burnside	Grace Sparkes	\$3,003,583
	Refits - Grace Sparkes	\$2,971,852
	Insurance - Grace Sparkes	\$109,106
	Wharf Improvements (Roads) - St. Brendan's	
	Wharf Improvements (Roads) - Burnside	
	Terminal Improvements (Works) - St. Brendan's	\$17,640
	Terminal Improvements (Works) - Burnside	\$1,069
	Emergency Air Service	
Swing	Galetea (Swing Vessel - Chartered)	\$3,976,875
	Refits - Galetea (Nonia)	\$0
	Insurance - Galetea	\$7,957
	Sound of Islay (Swing Vessel)	\$1,394,657
	Refits - Sound of Islay	\$1,707,259
	Insurance - Sound of Islay	\$5,756
<b>Labrador</b>		
St. Barbe-Blanc Sablon	Apollo	\$12,243,806
	Refits - Apollo (n/a - contracted vessel)	\$0
	Insurance - Apollo (n/a - contracted vessel)	
	Wharf Improvements (Roads) - St. Barbe	121,700
	Wharf Improvements (Roads) - Blanc Sablon	
	Terminal Improvements (Works) - St. Barbe	
	Terminal Improvements (Works) - Blanc Sablon	
	Sir Robert Bond (Winter Service)	\$6,053
	Refits - Sir Robert Bond	
	Insurance - Sir Robert Bond	\$37,034
	Port Fees - Corner Brook	
	Emergency Air Service	
Goose Bay-Rigolet-Cartright-Lewisporte-Points North	Northern Ranger	\$4,488,400
	Astron (Freight only)	\$3,943,783
	Sir Robert Bond	\$627,046
	Refits - Northern Ranger	519,430
	Refits - Astron (n/a - contracted vessel)	
	Insurance - Northern Ranger	\$8,510
	Insurance - Astron (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Lewisporte	
	Wharf Improvements (Roads) - Black Tickle	
	Wharf Improvements (Roads) - Cartwright	
	Wharf Improvements (Roads) - Happy Valley-Goose Bay	\$371,895
	Wharf Improvements (Roads) - Rigolet	
	Wharf Improvements (Roads) - Makkovik	
	Wharf Improvements (Roads) - Postville	
	Wharf Improvements (Roads) - Hopedale	
	Wharf Improvements (Roads) - Natuashish	
	Wharf Improvements (Roads) - Nain	
	Terminal Improvements (Works) - Lewisporte	15,342
	Terminal Improvements (Works) - Black Tickle	
	Terminal Improvements (Works) - Cartwright	
	Terminal Improvements (Works) - Happy Valley-Goose Bay	
	Terminal Improvements (Works) - Rigolet	
	Terminal Improvements (Works) - Makkovik	
	Terminal Improvements (Works) - Postville	
	Terminal Improvements (Works) - Hopedale	
	Terminal Improvements (Works) - Natuashish	
	Terminal Improvements (Works) - Nain	
	Emergency Air Service	
	Total NR	\$5,016,340

Total Astron

\$3,943,783

Charlottetown-Williams Harbour-Port Hope Simpson-Norman Bay	Marine Eagle	\$789,651
	Refits - Marine Eagle (n/a - contracted vessel)	
	Insurance - Marine Eagle (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Charlottetown	
	Wharf Improvements (Roads) - Williams Harbour	
	Wharf Improvements (Roads) - Port Hope Simpson	
	Wharf Improvements (Roads) - Norman Bay	
	Terminal Improvements (Works) - Charlottetown	
	Terminal Improvements (Works) - Williams Harbour	
	Terminal Improvements (Works) - Port Hope Simpson	
	Terminal Improvements (Works) - Norman Bay	
	Emergency Air Service	\$160,441
Other - Current	Labrador Wharf and Terminal Maintenance	\$3,023,622
	Ferry Operations - Administration	\$1,411,803
	<b>PROVINCIAL TOTAL</b>	<b>\$98,751,550</b>

## Operating Costs for Provincial Marine Services - 2016-17

<u>Service</u>	<u>Vessel/Other Expense</u>	<u>Expenses</u>
<b>Island</b>		
Bell Island-Portugal Cove	Flanders	\$6,842,886
	Beaumont Hamel	\$3,930,552
	Legionnaire (not in service as of March 31,2017)	\$1,072,817
	Refits - Flanders	\$325,640
	Refits - Beaumont Hamel	\$6,051,143
	Refits- Legionnaire (not in service as of March 31,2017)	\$1,524
	Insurance - Flanders	\$70,000
	Insurance - Beaumont Hamel	\$62,285
	Insurance - Legionnaire (not in service as of March 31,2017)	\$130,000
	Wharf Improvements (Roads) - Bell Island	\$1,348,387
	Wharf Improvements (Roads) - Portugal Cove	\$1,741,517
	Terminal Improvements (Works) - Bell Island	\$45,136
	Terminal Improvements (Works) - Portugal Cove	\$27,273
	Emergency Air Service	
Ramea-Burgeo-Grey River	Gallipoli	\$3,018,814
	Refits - Gallipoli	\$507,270
	Insurance - Gallipoli	\$62,000
	Wharf Improvements (Roads) - Ramea	
	Wharf Improvements (Roads) - Burgeo (split 50% with Francois-GR-Burgeo)	
	Wharf Improvements (Roads) - Grey River (100% allocated to main svcs)	
	Terminal Improvements (Works) - Ramea	\$270,813
	Terminal Improvements (Works) - Burgeo (split 50% with Francois-GR-Burgeo)	\$1,469
	Terminal Improvements (Works) - Grey River (100% allocated to main svcs)	
	Emergency Air Service (Grey River 100% allocated to main svcs)	
Fogo-Farewell-Change Islands	Capt. Earl Winsor	\$4,824,353
	Veteran	\$2,712,733
	Refits - Capt. Earl Winsor	\$1,126,061
	Refits - Veteran	\$671,655
	Insurance - Capt. Earl Winsor	\$93,600
	Insurance - Veteran	\$167,750
	Wharf Improvements (Roads) - Fogo	\$462,538
	Wharf Improvements (Roads) - Farewell	
	Wharf Improvements (Roads) - Change Islands	
	Terminal Improvements (Works) - Fogo	\$33,739
	Terminal Improvements (Works) - Farewell	\$62,752
	Terminal Improvements (Works) - Change Islands	\$4,884
	Emergency Air Service	\$73,784
	Gaultois-Hermitage-McCallum	Terra Nova
Refits - Terra Nova (n/a - contracted vessel)		
Insurance - Terra Nova (n/a - contracted vessel)		
Wharf Improvements (Roads) - Gaultois		
Wharf Improvements (Roads) - Hermitage		
Wharf Improvements (Roads) - McCallum		
Terminal Improvements (Works) - Gaultois		\$3,225
Terminal Improvements (Works) - Hermitage		\$6,747
Terminal Improvements (Works) - McCallum		\$632
Emergency Air Service		
Rencontre-Pool's Cove-Bay L'Argent	Northern Seal	\$2,368,826
	Refits - Northern Seal (n/a - contracted vessel)	
	Insurance - Northern Seal (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Rencontre	
	Wharf Improvements (Roads) - Pool's Cove	
	Wharf Improvements (Roads) - Bay L'Argent	\$5,318
	Terminal Improvements (Works) - Rencontre	
	Terminal Improvements (Works) - Pool's Cove	
	Terminal Improvements (Works) - Bay L'Argent	\$2,128
Emergency Air Service		
Francois-Grey River-Burgeo	Marine Voyager	\$1,862,380
	Refits - Marine Voyager (n/a - contracted vessel)	
	Insurance - Marine Voyager (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Francois	
	Wharf Improvements (Roads) - Grey River	
	Wharf Improvements (Roads) - Burgeo (split 50% with Ramea-GR-Burgeo)	
	Terminal Improvements (Works) - Francois	
	Terminal Improvements (Works) - Grey River	
	Terminal Improvements (Works) - Burgeo (split 50% with Ramea-GR-Burgeo)	\$1,469
	Emergency Air Service	
Lapoiie-Rose Blanche	Challenge One	\$1,483,205
	Refits - Challenge One (n/a - contracted vessel)	
	Insurance - Challenge One (n/a - contracted vessel)	

Wharf Improvements (Roads) - Lapoile	\$328,621
Wharf Improvements (Roads) - Rose Blanche	
Terminal Improvements (Works) - Lapoile	
Terminal Improvements (Works) - Rose Blanche	
Emergency Air Service	

South East Bight-Petite Forte	Norcon Oceanus	\$1,934,872
	Refits - Norcon Oceanus (n/a - contracted vessel)	
	Insurance - Norcon Oceanus (n/a - contracted vessel)	
	Wharf Improvements (Roads) - South East Bight	\$22,952
	Wharf Improvements (Roads) - Petite Forte	
	Terminal Improvements (Works) - South East Bight	
	Terminal Improvements (Works) - Petite Forte	651
	Emergency Air Service	

Little Bay Islands-Long Island-Pilley's Island	Hazel McIssac	\$2,454,723
	Refits - Hazel McIssac	\$1,599,279
	Insurance - Hazel McIssac	\$109,105
	Wharf Improvements (Roads) - Little Bay Islands	
	Wharf Improvements (Roads) - Long Island	
	Wharf Improvements (Roads) - Pilley's Island	\$32,635
	Terminal Improvements (Works) - Little Bay Islands	
	Terminal Improvements (Works) - Long Island	\$2,999
	Terminal Improvements (Works) - Pilley's Island	
	Emergency Air Service	

St. Brendan's-Burnside	Grace Sparkes	\$2,950,611
	Refits - Grace Sparkes	\$450,347
	Insurance - Grace Sparkes	\$109,105
	Wharf Improvements (Roads) - St. Brendan's	
	Wharf Improvements (Roads) - Burnside	
	Terminal Improvements (Works) - St. Brendan's	\$23,200
	Terminal Improvements (Works) - Burnside	\$2,561
	Emergency Air Service	

Swing	Galetea (Swing Vessel - Chartered)	\$3,400,436
	Refits - Galetea (Nonia)	
	Insurance - Galetea	\$8,000
	Sound of Islay (Swing Vessel)	\$789,919
	Refits - Sound of Islay	\$1,296,216
	Insurance - Sound of Islay	\$5,750

**Labrador**

St. Barbe-Blanc Sablon	Apollo	\$12,465,940
	Refits - Apollo (n/a - contracted vessel)	
	Insurance - Apollo (n/a - contracted vessel)	
	Wharf Improvements (Roads) - St. Barbe	\$37,578
	Wharf Improvements (Roads) - Blanc Sablon	
	Terminal Improvements (Works) - St. Barbe	\$24,080
	Terminal Improvements (Works) - Blanc Sablon	
	Sir Robert Bond (Winter Service)	
	Refits - Sir Robert Bond	
	Insurance - Sir Robert Bond	
	Port Fees - Corner Brook	
	Emergency Air Service	

Goose Bay-Rigolet-Cartright-Lewisporte-Points North	Northern Ranger	\$4,163,548
	Astron (Freight only)	\$5,287,037
	Sir Robert Bond	\$363,746
	Refits - Norther Ranger	1,238,343
	Refits - Astron (n/a - contracted vessel)	
	Insurance - Northern Ranger	\$8,510
	Insurance - Astron (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Lewisporte	
	Wharf Improvements (Roads) - Black Tickle	
	Wharf Improvements (Roads) - Cartwright	
	Wharf Improvements (Roads) - Happy Valley-Goose Bay	
	Wharf Improvements (Roads) - Rigolet	
	Wharf Improvements (Roads) - Makkovik	
	Wharf Improvements (Roads) - Postville	
	Wharf Improvements (Roads) - Hopedale	
	Wharf Improvements (Roads) - Natuashish	
	Wharf Improvements (Roads) - Nain	
	Terminal Improvements (Works) - Lewisporte	71,629
	Terminal Improvements (Works) - Black Tickle	
	Terminal Improvements (Works) - Cartwright	
	Terminal Improvements (Works) - Happy Valley-Goose Bay	
	Terminal Improvements (Works) - Rigolet	
	Terminal Improvements (Works) - Makkovik	
	Terminal Improvements (Works) - Postville	
	Terminal Improvements (Works) - Hopedale	
	Terminal Improvements (Works) - Natuashish	

Terminal Improvements (Works) - Nain  
Emergency Air Service

Total NR	\$5,410,401
Total Astron	\$5,287,037

Charlottetown-Williams Harbour-Port Hope Simpson-Norman Bay	Marine Eagle	\$774,335
	Refits - Marine Eagle (n/a - contracted vessel)	
	Insurance - Marine Eagle (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Charlottetown	
	Wharf Improvements (Roads) - Williams Harbour	
	Wharf Improvements (Roads) - Port Hope Simpson	
	Wharf Improvements (Roads) - Norman Bay	
	Terminal Improvements (Works) - Charlottetown	
	Terminal Improvements (Works) - Williams Harbour	
	Terminal Improvements (Works) - Port Hope Simpson	
	Terminal Improvements (Works) - Norman Bay	
	Emergency Air Service	\$156,404

Other - Current	Labrador Wharf and Terminal Maintenance	\$3,072,597
	Ferry Operations - Administration	\$1,716,796

<b>PROVINCIAL TOTAL</b>	<b>\$98,853,995</b>
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## Operating Costs for Provincial Marine Services - 2017-18

<u>Service</u>	<u>Vessel/Other Expense</u>	<u>Expenses</u>
<b>Island</b>		
Bell Island-Portugal Cove	Flanders	\$5,759,700
	Beaumont Hamel	\$4,220,522
	Legionnaire	\$4,938,553
	Refits - Flanders	\$2,009,316
	Refits - Beaumont Hamel	\$533,910
	Refits - Legionnaire	\$1,063,079
	Insurance - Flanders	\$69,999
	Insurance - Beaumont Hamel	\$62,285
	Insurance - Legionnaire	\$167,750
	Wharf Improvements (Roads) - Bell Island	\$1,917,914
	Wharf Improvements (Roads) - Portugal Cove	\$612,721
	Terminal Improvements (Works) - Bell Island	\$10,764
	Terminal Improvements (Works) - Portugal Cove	\$1,442
	Emergency Air Service	
Ramea-Burgeo-Grey River	Gallipoli	\$2,233,536
	Refits - Gallipoli	\$2,918,138
	Insurance - Gallipoli	\$61,962
	Wharf Improvements (Roads) - Ramea	
	Wharf Improvements (Roads) - Burgeo (split 50% with Francois-GR-Burgeo)	
	Wharf Improvements (Roads) - Grey River (100% allocated to main svcs)	
	Terminal Improvements (Works) - Ramea	
	Terminal Improvements (Works) - Burgeo (split 50% with Francois-GR-Burgeo)	
	Terminal Improvements (Works) - Grey River (100% allocated to main svcs)	
	Emergency Air Service (Grey River 100% allocated to main svcs)	
Fogo-Farewell-Change Islands	Capt. Earl Winsor	\$1,980,625
	Veteran	\$4,955,817
	Refits - Capt. Earl Winsor	\$64,326
	Refits - Veteran	\$2,469,227
	Insurance - Capt. Earl Winsor	\$93,620
	Insurance - Veteran	\$167,750
	Wharf Improvements (Roads) - Fogo	\$4,512
	Wharf Improvements (Roads) - Farewell	\$45,112
	Wharf Improvements (Roads) - Change Islands	\$45,112
	Terminal Improvements (Works) - Fogo	
	Terminal Improvements (Works) - Farewell	\$312,094
	Terminal Improvements (Works) - Change Islands	\$7,220
	Emergency Air Service	\$793
	Gaultois-Hermitage-McCallum	Terra Nova
Refits - Terra Nova (n/a - contracted vessel)		
Insurance - Terra Nova (n/a - contracted vessel)		
Wharf Improvements (Roads) - Gaultois		
Wharf Improvements (Roads) - Hermitage		
Wharf Improvements (Roads) - McCallum		
Terminal Improvements (Works) - Gaultois		
Terminal Improvements (Works) - Hermitage		\$15,736
Terminal Improvements (Works) - McCallum		
Emergency Air Service	\$10,329	
Rencontre-Pool's Cove-Bay L'Argent	Northern Seal	\$2,321,971
	Refits - Northern Seal (n/a - contracted vessel)	
	Insurance - Northern Seal (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Rencontre	
	Wharf Improvements (Roads) - Pool's Cove	
	Wharf Improvements (Roads) - Bay L'Argent	
	Terminal Improvements (Works) - Rencontre	
	Terminal Improvements (Works) - Pool's Cove	
	Terminal Improvements (Works) - Bay L'Argent	\$1,000
Emergency Air Service		
Francois-Grey River-Burgeo	Marine Voyager	\$1,968,718
	Refits - Marine Voyager (n/a - contracted vessel)	
	Insurance - Marine Voyager (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Francois	\$15,560
	Wharf Improvements (Roads) - Grey River	
	Wharf Improvements (Roads) - Burgeo (split 50% with Ramea-GR-Burgeo)	
	Terminal Improvements (Works) - Francois	
	Terminal Improvements (Works) - Grey River	
	Terminal Improvements (Works) - Burgeo (split 50% with Ramea-GR-Burgeo)	
Emergency Air Service		
Lapoiile-Rose Blanche	Challenge One	\$1,488,809
	Refits - Challenge One (n/a - contracted vessel)	
	Insurance - Challenge One (n/a - contracted vessel)	

Wharf Improvements (Roads) - Lapoile	\$271,897
Wharf Improvements (Roads) - Rose Blanche	
Terminal Improvements (Works) - Lapoile	
Terminal Improvements (Works) - Rose Blanche	
Emergency Air Service	

South East Bight-Petite Forte	Norcon Oceanus	\$1,871,137
	Refits - Norcon Oceanus (n/a - contracted vessel)	
	Insurance - Norcon Oceanus (n/a - contracted vessel)	
	Wharf Improvements (Roads) - South East Bight	\$27,001
	Wharf Improvements (Roads) - Petite Forte	\$4,059
	Terminal Improvements (Works) - South East Bight	
	Terminal Improvements (Works) - Petite Forte	
	Emergency Air Service	

Little Bay Islands-Long Island-Pilley's Island	Hazel McIssac	\$2,945,682
	Refits - Hazel McIssac	\$104,544
	Insurance - Hazel McIssac	\$109,106
	Wharf Improvements (Roads) - Little Bay Islands	
	Wharf Improvements (Roads) - Long Island	\$19,989
	Wharf Improvements (Roads) - Pilley's Island	\$43,460
	Terminal Improvements (Works) - Little Bay Islands	\$12,834
	Terminal Improvements (Works) - Long Island	
	Terminal Improvements (Works) - Pilley's Island	
	Emergency Air Service	\$19,098

St. Brendan's-Burnside	Grace Sparkes	\$2,995,598
	Refits - Grace Sparkes	
	Insurance - Grace Sparkes	\$109,106
	Wharf Improvements (Roads) - St. Brendan's	
	Wharf Improvements (Roads) - Burnside	\$72,451
	Terminal Improvements (Works) - St. Brendan's	
	Terminal Improvements (Works) - Burnside	
	Emergency Air Service	

Swing	Galetea (Swing Vessel - Chartered)	\$688,438
	Refits - Galetea (Nonia)	
	Insurance - Galetea	\$7,957
	Sound of Islay (Swing Vessel)	\$1,269,046
	Refits - Sound of Islay	\$3,797,046
	Insurance - Sound of Islay	\$5,756

**Labrador**

St. Barbe-Blanc Sablon	Apollo	\$12,681,879
	Refits - Apollo (n/a - contracted vessel)	
	Insurance - Apollo (n/a - contracted vessel)	
	Wharf Improvements (Roads) - St. Barbe	
	Wharf Improvements (Roads) - Blanc Sablon	
	Terminal Improvements (Works) - St. Barbe	
	Terminal Improvements (Works) - Blanc Sablon	
	Port Fees - Corner Brook	
	Emergency Air Service	

Goose Bay-Rigolet-Cartright-Lewisporte-Points North	Northern Ranger	\$4,628,109
	Astron (Freight only)	\$3,714,699
	Sir Robert Bond	
	Refits - Northern Ranger	\$453,830
	Refits - Astron (n/a - contracted vessel)	
	Insurance - Northern Ranger	\$8,510
	Insurance - Astron (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Lewisporte	
	Wharf Improvements (Roads) - Black Tickle	
	Wharf Improvements (Roads) - Cartwright	
	Wharf Improvements (Roads) - Happy Valley-Goose Bay	\$2,750
	Wharf Improvements (Roads) - Rigolet	
	Wharf Improvements (Roads) - Makkovik	\$209,159
	Wharf Improvements (Roads) - Postville	
	Wharf Improvements (Roads) - Hopedale	
	Wharf Improvements (Roads) - Natuashish	
	Wharf Improvements (Roads) - Nain	
	Terminal Improvements (Works) - Lewisporte	
	Terminal Improvements (Works) - Black Tickle	
	Terminal Improvements (Works) - Cartwright	
	Terminal Improvements (Works) - Happy Valley-Goose Bay	
	Terminal Improvements (Works) - Rigolet	
	Terminal Improvements (Works) - Makkovik	
	Terminal Improvements (Works) - Postville	
	Terminal Improvements (Works) - Hopedale	
	Terminal Improvements (Works) - Natuashish	
	Terminal Improvements (Works) - Nain	
	Emergency Air Service	

Total NR	\$5,090,449
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Total Astron

\$3,714,699

Charlottetown-Williams Harbour-Port Hope Simpson-Norman Bay	Marine Eagle	\$788,818
	Refits - Marine Eagle (n/a - contracted vessel)	
	Insurance - Marine Eagle (n/a - contracted vessel)	
	Wharf Improvements (Roads) - Charlottetown	
	Wharf Improvements (Roads) - Williams Harbour	
	Wharf Improvements (Roads) - Port Hope Simpson	
	Wharf Improvements (Roads) - Norman Bay	
	Terminal Improvements (Works) - Charlottetown	
	Terminal Improvements (Works) - Williams Harbour	
	Terminal Improvements (Works) - Port Hope Simpson	
	Terminal Improvements (Works) - Norman Bay	
	Emergency Air Service	\$176,785
Other - Current	Labrador Wharf and Terminal Maintenance	\$2,891,554
	Ferry Operations - Administration	\$1,666,351
	<b>PROVINCIAL TOTAL</b>	<b>\$94,728,443</b>