July 4, 2017

Re: Your request for access to information under Part II of the Access to Information and Protection of Privacy Act, 2015 [Our File #: MAE/27/2017]

On June 5, 2017, the Department of Municipal Affairs and Environment received your request for access to the following records/information:

REQUEST
1) COR/2016/01720 (May 25, 2016), states: “... the Town approved by Motion of Council the following three projects for submission to MA for consideration of re-allocated funding. They are as follows:
   * Neary’s Pond Road Reconstruction &Upgrading
   * Meadow Heights water and sewer servicing
   * Spurrell’s Road Bridge replacement
REQUEST: Copy of Motion approving Spurrell’s Road Bridge replacement, prior to May 25, 2016.

(2) The Correspondence states: “The prioritization of infrastructure projects of a multi-year municipality such as the Town of Portugal Cove-St. Philip's rest solely with the town as it is support (sic) by a Motion of Council.”
REQUEST: Copy of policy, regulation, record supporting this practice.
NOTE: For clarity, this refers to funding that has been approved, not funding requested.

(3) The Correspondence continues: “Not allowing the town to reallocate funding would be a significant departure from how MA has treated other municipalities who has (sic) made and received similar approvals in the past.”
REQUEST: Documentation supporting this practice. Specifically a list of “other” municipalities and similar approvals of these municipalities to the situation in Portugal Cove-St. Philip’s.

(4) Correspondence states that when costs escalated for one project (Skinners Road), “the Town Council decided it would defer all aspects of the approved project...”
So funding for Drovers Heights, Franklin Place, and Indian Meal Line was taken away which have no connection to the Skinners Road project!

REQUEST: Any basis/rationale/documentation for taking away funding for one project, when costs escalated for another independent project with its own separate funding.

I am pleased to inform you that a decision has been made by the Deputy Minister to provide access to the requested information.

In accordance with your request for a copy of the records, the appropriate copies have been enclosed where available. In order to assist, please also find the following guidance for each part of your request:

   Please refer to page 7 where it states:
   
   Motion: Will/Hanlon
   2016-120 Resolved that, further to Motions 2016-063 and 2016-064, the Town apply to reallocate a portion of the remaining available 2014-2017 Multi-Year Capital Works Funding to replace Spurrells Road Bridge.
   Carried: Unanimously

   The letter to the Department requesting reallocation is also attached.

2. No responsive record. Please see next response.

3. A few examples approving requests to reallocate funds are enclosed. Projects were either completely cancelled or allocation reduced with the funds reallocated to a different or new project. I draw your attention to the revised funding columns. The relevant cells are colour coded. Red denotes reduced funding. Green denotes increased funding.

4. As stated and evidence provided, the Town can determine priority and reallocate funds as needed as long as they are eligible projects. Eligible project categories have already been provided and eligible projects costs are outlined in the project guidelines here: http://www.mae.gov.nl.ca/forms/multi_year_capital_project_guidelines_2017-2020.pdf
Please be advised that you may ask the Information and Privacy Commissioner to review the processing of your access request, as set out in section 42 of the Access to Information and Protection of Privacy Act (the Act). A request to the Commissioner must be made in writing within 15 business days of the date of this letter or within a longer period that may be allowed by the Commissioner.

The address and contact information of the Information and Privacy Commissioner is as follows:

Office of the Information and Privacy Commissioner
2 Canada Drive
P. O. Box 13004, Stn. A
St. John's, NL. A1B 3V8

Telephone: (709) 729-6309
Toll-Free: 1-877-729-6309
Facsimile: (709) 729-6500

You may also appeal directly to the Supreme Court Trial Division within 15 business days after you receive the decision of the public body, pursuant to section 52 of the Act.

Please be advised that responsive records will be published following a 72 hour period after the response is sent electronically to you or five business days in the case where records are mailed to you. It is the goal to have the responsive records posted to the Completed Access to Information Requests website within one business day following the applicable period of time. Please note that requests for personal information will not be posted online.

If you have any further questions, please feel free to contact me by telephone at 709-729-5846 or by e-mail at aliaskary@gov.nl.ca.

Sincerely,

ALI ASKARY
Manager, Information Services / ATIPP Coordinator
Policy and Strategic Planning

Enclosures
May 9, 2016

The Honourable Eddie Joyce, Minister
Department of Municipal Affairs
P.O. Box 8700
St. John’s, NL A1B 4J6

Re: 2014-17 Multi Year Capital Works Program, 17-MYCW-00002

Dear Sir,

In addition to the letter forwarded to you on March 17, 2016 the Town Council of Portugal Cove-St. Philip’s has further resolved to apply to reallocate a portion of the provincial funding under the 2014-2017 Multi Year Capital Works Program to a bridge replacement project.

The following resolution was passed at the May 3, 2016 council meeting.

Motion: Will/Hanlon
2016-120 Resolved that, further to Motions 2016-063 and 2016-064, the Town apply to reallocate a portion of the remaining available 2014-2017 Multi-Year Capital Works Funding to replace Spurrells Road Bridge.

Carried: Unanimously

The purpose of this letter is to seek your department’s approval to reallocate a portion of all money not yet spent on project # 17-MYCW-00002 to this project in addition to the two other projects which were the subject of the March 17, 2016 letter.

Staff members of your department are aware of these projects and this impending application as we have been in discussions leading up to this resolution.

This project was first identified two years ago when we had a structural assessment completed on the bridge. That assessment concluded that the bridge should be replaced within 2 years. In 2015 the Town prepared a tender for the replacement of all wooden bridge components and the renewal and stiffing of the steel components. The lowest qualified bidder came in significantly over the estimated budget at $565,000. As a result of the high price, the tender was cancelled and the Town invested in completing a study to determine the most cost effective approach to replacing the bridge. The study proposed a solution that was estimated to have a project cost of $266,095 in September 2015.

In April 2016 one of the bridge’s wooden structural members broke from an apparent overload in contravention of the weight restrictions. The bridge has remained closed to vehicular traffic ever since.

1 of 2
Prior to the decision to apply for MYCW funding, exp consulting was engaged to review the work done to date and prepare a tender package. They are in the early stages of this work. For this reason we would like to also at this time notify the department that we intend to appoint exp as the Prime Consultant for the project. Please acknowledge this appointment with the anticipated approval to proceed with this project under the 2014-2017 MYCW funding agreement.

To support this application I have included, as Appendix A, the cost estimate portion of the bridge replacement study that was completed last year. While this study estimates that the bridge can be completed significantly less than last year’s tender results and we anticipate the same, we would like the approval to include up to $565,000 as there is enough in the funds remaining from the other projects to cover this amount. More accurate estimates will be generated as the project proceeds and we seek approval to go to tender and award contract.

We look forward to your favourable response. As usual, please contact me should you have any questions or concerns.

Yours truly,

Chris Milley, P.Eng.
Town Manager/Engineer

c.c. Mayor & Councillors, Town of Portugal Cove St.Philip’s
     Mr. David Brazil, MHA
     Mr. C. Mercer, P.Eng., ADM
     Mr. Ian Duffett, Director Municipal Infrastructure
Mayor Philip Wood  
Town of Bay Roberts  
P.O. Box 114  
Bay Roberts, NL  A0A 1G0

Dear Mayor Wood:

Re: 2014-2017 Multi Year Capital Works (MYCW)

I refer to Council’s request (via email) dated February 24, 2016 requesting authorization to reallocate funding within its 2014-2017 MYCW allocation. I am pleased to advise that your request has been approved as per the revised attached Schedule A.

Should you have any other questions regarding the above, please contact Mr. Dan Michielsen, Regional Director for the Eastern Region, telephone number 729-7390.

Thank you for your co-operation.

Sincerely,

EDDIE JOYCE, MHA  
District of Humber-Bay of Islands  
Minister of Municipal Affairs

/jl

Enc.

cc: Ms. Pam Parsons, MHA  
cc: Mr. E. Khan, P. Eng.  
cc: Mr. D. Michielsen, Regional Director  
cc: Mr. I. Rehman, P. Eng., Regional Engineer  
cc: Mr. J. O’Leary  
cc: Mr. A. Askary  
cc: Mr. C. Mercer, P. Eng, ADM  
cc: Ms. L. Evoy, Regional Manager  
cc: Mr. H. Khan, P. Eng.  
cc: Ms. H. May  
cc: Mr. D. Hickey  
cc: Mr. T. Matthews
<table>
<thead>
<tr>
<th>Project</th>
<th>Project #</th>
<th>Funding as per Schedule A, Sept 2014</th>
<th>Revised Funding March 2016</th>
<th>GST Rebate</th>
<th>Net Funding</th>
<th>Provincial Share</th>
<th>Municipal Share</th>
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<tr>
<td>Road Improvements - Kelleys Road, Peppers Road, Bishops Road, Country Road, Shearstown Road</td>
<td>17-MYCW-15-00069</td>
<td>3,150,000</td>
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<td>Water &amp; Sewer Upgrades - Bowerings Lane, Badcocks Road, Finns Street</td>
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<td>Water &amp; Sewer Upgrades, additional funding</td>
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<td>69,025</td>
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<td></td>
<td><strong>3,923,612</strong></td>
<td><strong>3,923,612</strong></td>
<td><strong>173,611</strong></td>
<td><strong>3,750,001</strong></td>
<td><strong>3,000,000</strong></td>
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</table>
APR 0 2 2014

Mayor Ken McDonald
Town of Conception Bay South
106 Conception Bay Highway
Conception Bay South, NL A1W 3A5

Dear Mayor McDonald:

Re: 2012-14 Multi Year Capital Works Program (MYCW)

As per Council’s letter dated March 21, 2014, requesting re-profiling of existing 2012-14 MYCW funding, I am pleased to advise that your request has been approved, as per the attached revised Schedule A.

Should you have any other questions regarding the above, please contact Mr. Dan Noseworthy, Regional Director for the Eastern Region, telephone number 729-7390.

Thank you for your co-operation.

Sincerely,

STEVE KENT
Minister of Municipal and Intergovernmental Affairs

Enc.

cc: Hon. Terry French, MHA
cc: Hon. Paul Davis, MHA
cc: Mr. Tom Hedderson, MHA
cc: Mr. C. Mercer, P. Eng, ADM
cc: Mr. C. Power, P. Eng
cc: Mr. D. Noseworthy, Regional Director
cc: Mr. J. Dawe, Regional Engineer
cc: Mr. H. Khan, P. Eng.
cc: Mr. H. Donnan
cc: Mr. J. O’Leary
cc: Mr. D. Hickey
cc: Ms. L. Owens

P.O. Box 8700, St. John’s, NL, Canada A1B 4J6 t 709.729.3048 f 709.729.0943
### 2008-11 Multi Year Capital Works Program

<table>
<thead>
<tr>
<th>Project</th>
<th>Project #</th>
<th>Original Funding</th>
<th>Revised Funding</th>
<th>GST Rebate</th>
<th>Net Funding</th>
<th>Provincial Share</th>
<th>Municipal Share</th>
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<tr>
<td>Water and Sewer</td>
<td>8179</td>
<td>6,000,000</td>
<td>6,000,000</td>
<td>265,487</td>
<td>5,734,513</td>
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<td>1,720,354</td>
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<td>Street Upgrading &amp; Paving</td>
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<td>3,000,000</td>
<td>3,000,000</td>
<td>132,743</td>
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<td>2,007,080</td>
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<td>Topsail Sewage Treatment Plant</td>
<td>8181</td>
<td>11,879</td>
<td>11,879</td>
<td>526</td>
<td>11,353</td>
<td>7,947</td>
<td>3,406</td>
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<td>Town Hall / Library</td>
<td>8182</td>
<td>4,337,143</td>
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<td>Recreation Facilities</td>
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<td>415,000</td>
<td>152,550</td>
<td>6,750</td>
<td>145,800</td>
<td>102,060</td>
<td>43,740</td>
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<td>Sewer Capacity Study</td>
<td>8358</td>
<td>20,000</td>
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<td>885</td>
<td>19,115</td>
<td>13,381</td>
<td>5,735</td>
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</table>

**Total 2008-11 Multi Year**

| | 13,784,022 | 9,184,429 | 406,391 | 8,778,038 | 6,144,627 | 2,633,412 |

### 2012-14 Multi Year Capital Works Program

<table>
<thead>
<tr>
<th>Project</th>
<th>Project #</th>
<th>Original Funding</th>
<th>Revised Funding</th>
<th>GST Rebate</th>
<th>Net Funding</th>
<th>Provincial Share</th>
<th>Municipal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal Building / Town Hall</td>
<td>12207</td>
<td>1,500,000</td>
<td>6,099,593</td>
<td>269,893</td>
<td>5,829,700</td>
<td>4,080,790</td>
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<td>Water &amp; Sewer (Aprils Lane, Steep Nap Road including Chute Place, Albany Place, Coniferous Road, Conception Bay Highway to Daniels Road, Daniels Road)</td>
<td>12208</td>
<td>3,000,000</td>
<td>3,977,914</td>
<td>176,014</td>
<td>3,801,900</td>
<td>2,661,330</td>
<td>1,140,570</td>
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<tr>
<td>Street Upgrading &amp; Paving</td>
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<td>4,200,000</td>
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<td>175,839</td>
<td>3,798,118</td>
<td>2,658,683</td>
<td>1,139,435</td>
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<td>Harveys Path, Island View Lane, Dan Greeleys Road, Pottles Lane</td>
<td>Sylvia's Place, Chute Place, Anthony's Road (Turnaround), Dawes Hill Road</td>
<td>Stage Head Road (Turnaround), Cabot Road, Picco's Road</td>
<td>Erwings Road, Lodge Road, Sunrise Avenue, Topsail Beach Road to Murphy's Lane, Kelliview Avenue</td>
<td>Scotts Road North, Frog Pond Road, Perrins Road, Rideouts Road</td>
<td>Easons Road, Daniels Crescent, Indian Pond Place</td>
<td>Red Bridge Road, Porter's Road, Country Path Road</td>
<td>Long Shore Road, Clunesys Road, Buckingham Drive</td>
</tr>
</tbody>
</table>

**Unallocated**

| | 751,871 | 0 | 0 | 0 | 0 | 0 |

**Total 2012-14 Multi Year**

| | 9,451,871 | 14,051,464 | 621,746 | 13,429,718 | 9,400,803 | 4,028,915 |

### 2012-14 Multi Year Top Up

<table>
<thead>
<tr>
<th>Project</th>
<th>Project #</th>
<th>Original Funding</th>
<th>Revised Funding</th>
<th>GST Rebate</th>
<th>Net Funding</th>
<th>Provincial Share</th>
<th>Municipal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Fire Station</td>
<td>12282</td>
<td>4,716,233</td>
<td>4,716,233</td>
<td>208,683</td>
<td>4,507,550</td>
<td>3,155,285</td>
<td>1,352,265</td>
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</tbody>
</table>

**Grand Total (MYCW 2008-11 + MYCW 2012-14 + MYCW Top-Up)**

| | 27,952,126 | 27,952,126 | 1,236,820 | 26,715,306 | 18,700,715 | 8,014,592 |

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Note 1: Project # 8182 - $4,337,143 for Town Hall / Library reprofiled to project #12207.

Note 2: Project # 8183 - Unused balance of $262,450 ($415,000 - $152,550) reprofiled to Project # 12207.
Re: 2012-14 Multi-Year Capital Works Program

I refer to Council's correspondence dated December 2, 2013, requesting authorization to reallocate funding within its existing Multi Year allocation. Please be advised that your request to reallocate $80,000 from project #12118 (Great Pond Water Treatment Study) to project #12117 (Municipal Depot) has been approved, as per the attached revised Schedule A.

Should you have any other questions regarding the above, please contact Mr. Dan Noseworthy, Regional Director for the Eastern Region, telephone number 729-7390.

Thank you for your co-operation.

Sincerely,

STEVE KENT
Minister of Municipal and Intergovernmental Affairs

Enc.

cc: Mr. Kevin Parsons, MHA
    cc: Mr. C. Mercer, P. Eng, ADM
    cc: Mr. C. Power, P. Eng
    cc: Mr. D. Noseworthy, Regional Director
    cc: Ms. L. Evoy, Regional Manager
    cc: Mr. J. Dawe, P. Eng., Regional Engineer
    cc: Mr. H. Khan, P. Eng.
    cc: Mr. H. Donnan
    cc: Mr. J. O’Leary
    cc: Mr. D. Hickey
    cc: Mr. S. Bradley
<table>
<thead>
<tr>
<th>Project</th>
<th>Project #</th>
<th>Original Funding</th>
<th>Revised Funding</th>
<th>GST Rebate</th>
<th>Net Funding</th>
<th>P. Share</th>
<th>M. Share</th>
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</thead>
<tbody>
<tr>
<td>Municipal Depot</td>
<td>12117</td>
<td>3,545,018</td>
<td>3,615,459</td>
<td>159,976</td>
<td>3,455,483</td>
<td>2,418,838</td>
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<td>Great Pond Water Treatment Study</td>
<td>12118</td>
<td>80,000</td>
<td>80,000</td>
<td>0</td>
<td>76,460</td>
<td>53,522</td>
<td>22,938</td>
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<td>Waste Water Treatment Study</td>
<td>12119</td>
<td>80,000</td>
<td>80,000</td>
<td>3,540</td>
<td>76,460</td>
<td>53,522</td>
<td>22,938</td>
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<tr>
<td>Replacement of Lime Feed System - North Pond</td>
<td>12120</td>
<td>351,000</td>
<td>351,000</td>
<td>15,531</td>
<td>335,469</td>
<td>234,828</td>
<td>100,641</td>
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<td>Road Improvements - North Pond Road, Convent Lane, Quigley's Lane,</td>
<td>12121</td>
<td>227,000</td>
<td>642,559</td>
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<td>614,127</td>
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<td>Birchy Nap Hill, Hiscocks Lane, Country Drive</td>
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<tr>
<td>Road Improvements - Convent Lane</td>
<td>12122</td>
<td>236,000</td>
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<td>0</td>
<td>0</td>
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<td>Road Improvements - Quigley's Lane, Birchy Nap Hill, Hiscocks Lane,</td>
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<td>170,000</td>
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<td>Country Drive</td>
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<tr>
<td>Sport Facility - Upper Three Corner Pond Park</td>
<td>12280</td>
<td>224,206</td>
<td>224,206</td>
<td>9,921</td>
<td>214,285</td>
<td>150,000</td>
<td>64,286</td>
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</table>

| Total                                                                 |           | 4,913,224        | 4,913,224       | 217,400    | 4,695,824   | 3,287,077| 1,408,748|
Dear Mayor Hawkins:

I am writing in response to your letter dated January 21, 2014, requesting to re-profile funding within your 2012-14 multi-year capital works Schedule A.

I am pleased to advise your request has been approved with the exception of two projects; Robin Hood, Street Resurfacing and Snow Crescent, Street Resurfacing.

Based on our review of your Limit of Servicing (LOS) map, a portion of these roads are outside your current LOS Agreement and ineligible for MYCW funding. Once Council has brought the sections of these streets that are outside the LOS up to the minimum municipal standard, the LOS map can be amended for future capital works consideration.

For further detail on the areas outside the LOS map, please contact Mr. Dan Hynes, Regional Director, at 637-2337.

Attached please find a revised Schedule “A” of your MYCW program. If you have any further inquiries on this matter, please contact Mr. Hynes.

Also, enclosed please find in duplicate two separate Agreements between the Department of Municipal and Intergovernmental Affairs and the Town of Grand Falls-Windsor. One Agreement covers the 2012-14 MYCW program and the second Agreement relates to the Multi Year Top Up funding. Upon reviewing these Agreements, please arrange to have the two copies of each Agreement signed by the Mayor and Clerk, witnessed, and affixed with the seal of the Town. Council is also requested to provide the date whereby the Mayor and Clerk were authorized by a resolution in the Minute of Council to enter into these Agreements on behalf of Council. A copy of the Minute of Council is to be attached to each Agreement, and marked as Appendix “A”. These documents are to be returned to my office, whereby they will be
Sincerely,

STEVE KENT
Minister of Municipal and Intergovernmental Affairs

Enc.

 cc: Hon. Susan Sullivan, MHA
 cc: Mr. Ray Hunter, MHA
 cc: Mr. C. Mercer, P. Eng, ADM
 cc: Mr. C. Power, P. Eng.
 cc: Mr. D. Hynes, Regional Director
 cc: Mr. B. Rahman, P. Eng., Regional Engineer
 cc: Mr. H. Khan
 cc: Mr. H. Donnan
 cc: Mr. J. O’Leary
 cc: Mr. D. Hickey
 cc: Mr. S. Bradley
<table>
<thead>
<tr>
<th>Project</th>
<th>Project #</th>
<th>Original Funding</th>
<th>Revised Funding</th>
<th>GST Rebate</th>
<th>Net Funding</th>
<th>P. Share</th>
<th>M. Share</th>
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<tr>
<td><strong>2012-14 Multi Year</strong></td>
<td></td>
<td></td>
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<tr>
<td>Civic Centre</td>
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<td>6,559,008</td>
<td>3,400,000</td>
<td>150,442</td>
<td>3,249,558</td>
<td>2,274,691</td>
<td>974,867</td>
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<td>Victoria/Second/Pondview Sanitary Sewer</td>
<td>17-MYCW-14-00007</td>
<td>0</td>
<td>458,820</td>
<td>20,302</td>
<td>438,518</td>
<td>306,963</td>
<td>131,555</td>
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<tr>
<td>Snow Crescent Upgrading/Concrete Work/Drainage/Asphalt</td>
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<td>350,000</td>
<td>15,487</td>
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<tr>
<td>Street Resurfacing &amp; Related Work</td>
<td>17-MYCW-14-00009</td>
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<td>2,350,188</td>
<td>103,991</td>
<td>2,246,197</td>
<td>1,572,338</td>
<td>673,859</td>
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<td><strong>Total 2012-14 Multi Year</strong></td>
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<td>6,559,008</td>
<td>6,559,008</td>
<td>290,222</td>
<td>6,268,786</td>
<td>4,388,151</td>
<td>1,880,635</td>
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<tr>
<td><strong>Multi Year Top Up</strong></td>
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<tr>
<td>Town Hall Renovations</td>
<td>17-MYCW-14-14090</td>
<td>60,000</td>
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<td>Geographical Information System (GIS)</td>
<td>17-MYCW-14-14091</td>
<td>26,318</td>
<td>26,318</td>
<td>1,165</td>
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<td>Street Resurfacing</td>
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<td>1,500,000</td>
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<td>66,372</td>
<td>1,433,628</td>
<td>1,003,540</td>
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<td>Union Street Traffic Lights</td>
<td>17-MYCW-14-14098</td>
<td>170,000</td>
<td>170,000</td>
<td>7,522</td>
<td>162,478</td>
<td>113,735</td>
<td>48,743</td>
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<td>Signage Strategy</td>
<td>17-MYCW-14-14094</td>
<td>253,038</td>
<td>253,038</td>
<td>11,196</td>
<td>241,842</td>
<td>169,289</td>
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<td>Soccer Clubhouse</td>
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<td>300,000</td>
<td>300,000</td>
<td>13,274</td>
<td>286,726</td>
<td>200,708</td>
<td>86,018</td>
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<td>Dog Park</td>
<td>17-MYCW-14-14096</td>
<td>50,000</td>
<td>50,000</td>
<td>2,212</td>
<td>47,788</td>
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<td>YMCA Pool Retrofit</td>
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<td>364,284</td>
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<td>Splash Pad</td>
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<td>300,000</td>
<td>13,274</td>
<td>286,726</td>
<td>200,708</td>
<td>86,018</td>
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<td>Grenfell Heights Upgrade, Phase 7</td>
<td>17-MYCW-14-00010</td>
<td>0</td>
<td>548,185</td>
<td>24,256</td>
<td>523,929</td>
<td>366,750</td>
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<td><strong>Total Multi Year Top Up</strong></td>
<td></td>
<td>3,608,690</td>
<td>3,608,690</td>
<td>159,676</td>
<td>3,449,014</td>
<td>2,414,310</td>
<td>1,034,704</td>
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</tbody>
</table>

Schedule A - Revised March 2014
Mayor Harvey Tizzard  
Town of Springdale  
P.O. Box 57  
Springdale, NL A0J 1T0

Dear Mayor Tizzard:


I refer to Council’s request dated June 15, 2016, requesting reallocation of funds within its 2014-2017 multi year allocation. I am pleased to advise that your request has been approved as per the attached revised Schedule A.

Should you have any other questions regarding the above, please contact Mr. Dan Hynes, Regional Director for the Central Region, telephone number 637-2337.

Thank you for your co-operation.

Sincerely,

EDDIE JOYCE, MHA  
District of Humber-Bay of Islands  
Minister of Municipal Affairs

Enc.

cc: Mr. Brian Warr, MHA  
cc: Mr. C. Mercer, P. Eng, ADM  
cc: Mr. E. Khan, P. Eng.  
cc: Mr. D. Hynes, Regional Director  
cc: Mr. E. Goodyear, Regional Manager  
cc: Mr. J. Harty, Regional Engineer (A)  
cc: Mr. H. Khan, P. Eng.  
cc: Ms. H. May  
cc: Mr. J. O’Leary  
cc: Mr. D. Hickey  
cc: Mr. A. Askary  
cc: Mr. T. Matthew
## Town of Springdale
### 2014-2017 Multi Year Schedule A

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project #</th>
<th>Funding as per Schedule A, June 2014</th>
<th>Revised Funding August 2016</th>
<th>GST Rebate</th>
<th>Net Funding</th>
<th>Provincial Share</th>
<th>Municipal Share</th>
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<tbody>
<tr>
<td>Water &amp; Sewer/Storm Sewer/Paving - Bayview Road, Hemlock Road, Simm's Road, Normore's Road, Forest Road, Whitehorne's Lane</td>
<td>17-MYCW-15-00030</td>
<td>1,965,402</td>
<td>1,860,058</td>
<td>82,303</td>
<td>1,777,755</td>
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<td>Flow Meters - Purchase &amp; Install</td>
<td>17-MYCW-15-00029</td>
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<td>23,388</td>
<td>1,035</td>
<td>22,353</td>
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<td>Stadium Insulation &amp; Siding</td>
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<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>2,005,402</strong></td>
<td><strong>2,005,402</strong></td>
<td><strong>88,734</strong></td>
<td><strong>1,916,668</strong></td>
<td><strong>1,725,002</strong></td>
<td><strong>191,667</strong></td>
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7/4/2017