Dear [REDACTED],

RE: Your request for access to information under Part II of the Access to Information and Protection of Privacy Act (Our File TW/028/2012)

On June 18, 2013, the Department of Transportation and Works received a transfer from the Department of Health and Community Services for the following information:

> An up-to-date budget outline of the new long-term facility currently under construction in Pleasantville including any – if any – cost overruns or extra costs as well as an update on the completion date.

I am pleased to inform you that your request for access to this information has been granted and is attached.

Please be advised that responsive records will be published following a 72 hour period after the response is sent electronically to you or five days in the case where records are mailed to you. It is the goal to have the responsive records posted to the Office of Public Engagement’s website within one business day following the applicable period of time. Please note that requests for personal information will not be posted online.

If you have any further questions, please feel free to contact the undersigned at 729-3676.

Sincerely,

BRENT MEADE
Deputy Minister

Enclosure
St. John’s Long Term Care Facility Budget and Completion Date

Requested Information:
An up-to-date budget outline of the new long-term care facility currently under construction in Pleasantville including any – if any – cost overruns or extra costs as well as an update on the completion date.

Budget Outline:

<table>
<thead>
<tr>
<th>Approved Budget</th>
<th>$150,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Project Costs</strong></td>
<td></td>
</tr>
<tr>
<td>Consultant *</td>
<td>$7,097,867</td>
</tr>
<tr>
<td>Contractor</td>
<td>$123,938,836</td>
</tr>
<tr>
<td>Other **</td>
<td>$18,963,297</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$150,000,000</strong></td>
</tr>
</tbody>
</table>

* Consultant includes prime consulting contract for the Long Term Care Facility as well as Transportation and Works shared consulting services during demolition of the Janeway apartments and the Janeway Hospital.

** Other includes a variety of project costs including:
- Owner furniture, fixtures and equipment (FF&E)
- Owner relocation and logistics
- Owner fit-ups
- Transportation & Works project services
- Unallocated reserve

The final construction contract is expected to be completed by December 1, 2013.

Subsequent occupancy is expected in Spring/Summer, 2014 following approximately 6 months fit-up by Eastern Health.