February 15, 2016

Dear [redacted]

Re: Your request for access to information under Part II of the Access to Information and Protection of Privacy Act [Our File #: FIN-9-2016]

On February 1, 2016, the Department of Finance received your request for access to the following records:

“Detailed expenditures for 2015 fiscal year for: - Health Care Sector (38% @ $3,071 Million) – General Government Sector and Legislative Branch (12% @ $968 Million) – Other Social Sector (10% @ $790 Million).”

I am pleased to inform you that access has been granted in full and is provided below.

Detailed expenditures for the 2015 fiscal year are as follows:

- **Health Care Sector:**
  - Department $ 741.6M
  - Entities $2,329.9M
  - Total $3,071.5M

- **General Government Sector:**
  - Consolidated Fund Services $ (38.9)M
  - Executive Council $ 115.6M
  - Finance $ 360.5M
  - Government Purchasing $ 2.5M
  - Public Service Commission $ 2.5M
  - Service Newfoundland and Labrador $ 40.6M
  - Transportation and Works $ 454.9M
  - Legislative Branch – Legislature $ 30.5M
  - Total $ 968.2M
- **Social Sector**

<table>
<thead>
<tr>
<th>Service</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child, Youth and Family Services</td>
<td>$153.9M</td>
</tr>
<tr>
<td>Justice and Public Safety</td>
<td>$264.2M</td>
</tr>
<tr>
<td>Labour Relations</td>
<td>$3.4M</td>
</tr>
<tr>
<td>Municipal and Intergovernmental Affairs</td>
<td>$222.9M</td>
</tr>
<tr>
<td>Newfoundland and Labrador Housing</td>
<td>$105.0M</td>
</tr>
<tr>
<td>Seniors, Wellness and Social Development</td>
<td>$40.6M</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$790.0M</strong></td>
</tr>
</tbody>
</table>

Please be advised that you may ask the Information and Privacy Commissioner to review the processing of your access request, as set out in section 42 of the *Access to Information and Protection of Privacy Act* (the Act). A request to the Commissioner must be made in writing within 15 business days of the date of this letter or within a longer period that may be allowed by the Commissioner.

The address and contact information of the Information and Privacy Commissioner is as follows:

Office of the Information and Privacy Commissioner  
2 Canada Drive  
P. O. Box 13004, Stn. A  
St. John’s, NL. A1B 3V8

Telephone: (709) 729-6309  
Toll-Free: 1-877-729-6309  
Facsimile: (709) 729-6500

You may also appeal directly to the Supreme Court Trial Division within 15 business days after you receive the decision of the public body, pursuant to section 52 of the Act.

Please be advised that responsive records will be published following a 72 hour period after the response is sent electronically to you or five business days in the case where records are mailed to you. It is the goal to have the responsive records posted to the Office of Public Engagement's website within one business day following the applicable period of time. Please note that requests for personal information will not be posted online.

If you have any further questions, please feel free to contact the undersigned by telephone at 709-729-2082, or by email at bethbartlett@gov.nl.ca.

Sincerely,

Beth Bartlett  
ATIPP Coordinator