

January 2, 2018

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Re: Your request for access to information under Part II of the *Access to Information and Protection of Privacy Act* [Our File #: FIN-95-2017]

On December 4, 2017, the Department of Finance received your access to information request for the following:

“Provide for the year Jan 01 2015 -Dec 312015 all documents &reports prepared on the NL budget deficit by the Dept of Finance.”

The Department of Finance wishes to advise that access to the requested information is provided in-part. Most of the requested information is publically available on the Department of Finance’s website and may be viewed by visiting the following links:

- Statements & Schedules: http://www.budget.gov.nl.ca/budget2015/speech/statements_schedules_2015_16.pdf
- Budget Highlights: http://www.budget.gov.nl.ca/budget2015/highlights/highlights_2015.pdf
- Estimates: http://www.budget.gov.nl.ca/budget2015/estimates/estimates_2015_16.pdf
- Infrastructure: http://www.budget.gov.nl.ca/budget2015/infrastructure/Infrastructure_Overview.pdf
- Fee Changes: <http://www.budget.gov.nl.ca/budget2015/feechanges/default.htm>
- Media Releases: <http://www.budget.gov.nl.ca/budget2015/releases/default.htm>
- Fact Sheets: <http://www.budget.gov.nl.ca/budget2015/factsheets/default.htm>

In addition, the attached table is also responsive to your request. Please note that some of the information contained within the attachment is either non-responsive or is analysis and policy advice that was provided to the Minister. As such, some information has been severed pursuant to section 29(1)(a) of the Access to Information and Protection of Privacy Act, 2015, and/or as non-responsive.

Please be advised that you may ask the Information and Privacy Commissioner to review the processing of your access request, as set out in section 42 of the Access to Information and Protection of Privacy Act (the Act). A request to the Commissioner must be made in writing within 15 business days of the date of this letter or within a longer period that may be allowed by the Commissioner. The address and contact information of the Information and Privacy Commissioner is as follows:

Office of the Information and Privacy Commissioner
2 Canada Drive
P. O. Box 13004, Stn. A
St. John's, NL. A1B 3V8

Telephone: (709) 729-6309
Toll-Free: 1-877-729-6309
Facsimile: (709) 729-6500

You may also appeal directly to the Supreme Court Trial Division within 15 business days after you receive the decision of the public body, pursuant to section 52 of the Act.

Please be advised that responsive records will be published following a 72-hour period after the response is sent electronically to you or five business days in the case where records are mailed to you. It is the goal to have the responsive records posted to the Completed Access to Information Requests website within one business day following the applicable period of time. Please note that requests for personal information will not be posted online.

If you have any further questions, please feel free to contact the undersigned by telephone at 709-729-2082, or by email at bethbartlett@gov.nl.ca.

Sincerely,

A handwritten signature in blue ink that reads "Beth Bartlett".

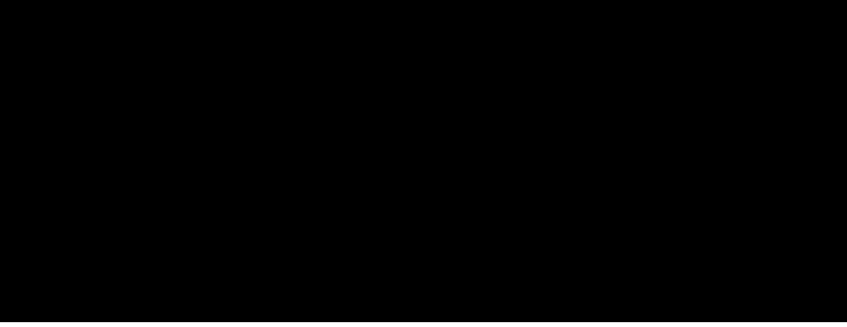
Beth Bartlett
ATIPP Coordinator

Attachment

10 Year Projection (Budget 2015-16) Gross Revenues & Expenses

29.(1)(a)

	Projected Surplus/Deficit						
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Oil Price	\$ 83.47	\$ 62.00	\$ 71.00	\$ 80.00	\$ 84.00	\$ 87.00	\$ 90.00
Revenue	6,965	6,976	7,480	7,836	8,245	8,501	8,627
Program Expenses	7,081	7,182	7,418	7,328	7,423	7,493	7,538
Debt Servicing	808	888	951	997	1,018	1,005	1,002
Surplus/(Deficit)	(924)	(1,094)	(889)	(489)	(196)	3	87



29.(1)(a), Non Responsive